

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	112,716,034.64	37,207,213.78	14,856,749.72	6,799.80	0.00	<b>164,786,797.94</b>
Research & Sponsored Programs	37,742,251.59	10,723,945.11	24,969,249.15	43,275.57	0.00	<b>73,478,721.42</b>
Public Service	5,183,310.65	2,396,388.01	1,965,406.15	1,532.07	0.00	<b>9,546,636.88</b>
Academic Support	25,854,208.33	9,373,636.27	14,582,082.18	0.00	0.00	<b>49,809,926.78</b>
Student Services	17,767,873.69	5,754,799.15	9,160,521.15	6,685.08	0.00	<b>32,689,879.07</b>
Institutional Support	27,684,452.66	9,870,710.57	(168,983.85)	37,532.95	0.00	<b>37,423,712.33</b>
Operations and Maintenance	11,565,743.02	4,238,417.66	(3,868,472.10)	11,933,670.56	0.00	<b>23,869,359.14</b>
Student Financial Aid	29,001.21	0.00	19,563.68	0.00	0.00	<b>48,564.89</b>
Auxiliary Services	27,738,853.85	8,759,614.08	67,964,095.16	136,445.94	0.00	<b>104,599,009.03</b>
Nonoperating Funds	0.00	0.00	7,837.38	0.00	0.00	<b>7,837.38</b>
No Program Code Assigned	38,440.27	9,379.03	211,318.71	0.00	0.00	<b>259,138.01</b>
Subtotal, current funds	<b>266,320,169.91</b>	<b>88,334,103.66</b>	<b>129,699,367.33</b>	<b>12,165,941.97</b>	<b>0.00</b>	<b>496,519,582.87</b>
Campuses - other funds	0.00	0.00	10,660,915.95	35,077.66	45,057,653.88	<b>55,753,647.49</b>
Affiliated entities	2,985,443.29	1,232,293.76	(1,774,799.74)	335.19	0.00	<b>2,443,272.50</b>
<b>Total</b>	<b>269,305,613.20</b>	<b>89,566,397.42</b>	<b>138,585,483.54</b>	<b>12,201,354.82</b>	<b>45,057,653.88</b>	<b>554,716,502.86</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2020 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
<b>Campuses - current funds</b>														
Instruction	154,338,901.13	6,499,491.45	0.00	(8,833.50)	3,339,552.13	617,686.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>164,786,797.94</b>
Research & Sponsored Programs	8,311,822.04	2,076,910.59	0.00	0.00	486,505.92	58,097,427.89	4,506,054.98	0.00	0.00	0.00	0.00	0.00	0.00	<b>73,478,721.42</b>
Public Service	4,421,298.72	3,873,807.89	0.00	0.00	1,251,530.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>9,546,636.88</b>
Academic Support	42,080,850.86	3,224,534.46	0.00	0.00	3,446,276.17	1,058,265.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>49,809,926.78</b>
Student Services	25,491,834.74	4,226,314.67	156.98	0.00	1,216,450.39	1,754,400.89	0.00	721.40	0.00	0.00	0.00	0.00	0.00	<b>32,689,879.07</b>
Institutional Support	33,497,190.40	3,802,664.58	0.00	0.00	98,278.05	25,579.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>37,423,712.33</b>
Operations and Maintenance	23,049,481.17	722,468.54	0.00	(140,286.25)	237,695.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>23,869,359.14</b>
Student Financial Aid	0.00	0.00	0.00	0.00	19,563.68	29,001.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>48,564.89</b>
Auxiliary Services	0.00	0.00	104,599,009.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>104,599,009.03</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,837.38	0.00	0.00	0.00	0.00	0.00	<b>7,837.38</b>
No Program Code Assigned	30,313.46	7,749.22	0.00	149,115.97	8,287.74	57,651.12	6,020.50	0.00	0.00	0.00	0.00	0.00	0.00	<b>259,138.01</b>
Subtotal, current funds	<b>291,221,692.52</b>	<b>24,433,941.40</b>	<b>104,599,166.01</b>	<b>(3.78)</b>	<b>10,104,140.03</b>	<b>61,640,012.43</b>	<b>4,512,075.48</b>	<b>8,558.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,519,582.87</b>
<b>Campuses - other funds</b>	0.00	134.22	0.00	0.00	0.00	3,077.10	0.00	0.00	80,750.29	4.00	0.00	45,213,995.57	10,455,686.31	<b>55,753,647.49</b>
<b>Affiliated entities</b>	0.00	2,334,418.52	0.00	0.00	108,853.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,443,272.50</b>
<b>Total</b>	<b>291,221,692.52</b>	<b>26,768,494.14</b>	<b>104,599,166.01</b>	<b>(3.78)</b>	<b>10,212,994.01</b>	<b>61,643,089.53</b>	<b>4,512,075.48</b>	<b>8,558.78</b>	<b>80,750.29</b>	<b>4.00</b>	<b>0.00</b>	<b>45,213,995.57</b>	<b>10,455,686.31</b>	<b>554,716,502.86</b>

University System of New Hampshire  
 Operating Expenditures by Function  
 As of Fiscal Year 2020 Fiscal Period 08

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	112,716,034.64	37,742,251.59	5,183,310.65	25,854,208.33	17,767,873.69	27,684,452.66	11,565,743.02	29,001.21	27,738,853.85	0.00	0.00	38,440.27	<b>266,320,169.91</b>
Fringe Benefits	37,207,213.78	10,723,945.11	2,396,388.01	9,373,636.27	5,754,799.15	9,870,710.57	4,238,417.66	0.00	8,759,614.08	0.00	0.00	9,379.03	<b>88,334,103.66</b>
Supplies & Services	14,856,749.72	24,969,249.15	1,965,406.15	14,582,082.18	9,160,521.15	(168,983.85)	(3,868,472.10)	19,563.68	67,964,095.16	0.00	7,837.38	211,318.71	<b>129,699,367.33</b>
Utilities	6,799.80	43,275.57	1,532.07	0.00	6,685.08	37,532.95	11,933,670.56	0.00	136,445.94	0.00	0.00	0.00	<b>12,165,941.97</b>
Subtotal, current funds	164,786,797.94	73,478,721.42	9,546,636.88	49,809,926.78	32,689,879.07	37,423,712.33	23,869,359.14	48,564.89	104,599,009.03	0.00	7,837.38	259,138.01	<b>496,519,582.87</b>
<b>Campuses - other funds</b>	0.00	3,077.10	0.00	0.00	(7,062.57)	750.00	43,398,999.51	87,951.08	0.00	12,162,918.68	0.00	107,013.69	<b>55,753,647.49</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,443,272.50	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,443,272.50</b>
<b>Total</b>	<b>164,786,797.94</b>	<b>73,481,798.52</b>	<b>9,546,636.88</b>	<b>49,809,926.78</b>	<b>32,682,816.50</b>	<b>39,867,734.83</b>	<b>67,268,358.65</b>	<b>136,515.97</b>	<b>104,599,009.03</b>	<b>12,162,918.68</b>	<b>7,837.38</b>	<b>366,151.70</b>	<b>554,716,502.86</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2020 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds														
Salaries & Wages	183,572,445.37	16,851,202.45	27,738,853.85	0.00	3,826,959.63	31,010,639.67	3,320,068.94	0.00	0.00	0.00	0.00	0.00	0.00	<b>266,320,169.91</b>
Fringe Benefits	64,715,913.63	4,903,753.43	8,759,614.08	0.00	1,020,645.28	8,505,771.62	428,405.62	0.00	0.00	0.00	0.00	0.00	0.00	<b>88,334,103.66</b>
Supplies & Services	31,664,165.55	2,091,981.97	67,964,252.14	(3.78)	5,092,836.68	22,123,323.21	754,252.78	8,558.78	0.00	0.00	0.00	0.00	0.00	<b>129,699,367.33</b>
Utilities	11,269,167.97	587,003.55	136,445.94	0.00	163,698.44	277.93	9,348.14	0.00	0.00	0.00	0.00	0.00	0.00	<b>12,165,941.97</b>
Subtotal, current funds	<b>291,221,692.52</b>	<b>24,433,941.40</b>	<b>104,599,166.01</b>	<b>(3.78)</b>	<b>10,104,140.03</b>	<b>61,640,012.43</b>	<b>4,512,075.48</b>	<b>8,558.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496,519,582.87</b>
Campuses - other funds	0.00	134.22	0.00	0.00	0.00	3,077.10	0.00	0.00	80,750.29	4.00	0.00	45,213,995.57	10,455,686.31	<b>55,753,647.49</b>
Affiliated entities	0.00	2,334,418.52	0.00	0.00	108,853.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,443,272.50</b>
<b>Total</b>	<b>291,221,692.52</b>	<b>26,768,494.14</b>	<b>104,599,166.01</b>	<b>(3.78)</b>	<b>10,212,994.01</b>	<b>61,643,089.53</b>	<b>4,512,075.48</b>	<b>8,558.78</b>	<b>80,750.29</b>	<b>4.00</b>	<b>0.00</b>	<b>45,213,995.57</b>	<b>10,455,686.31</b>	<b>554,716,502.86</b>



1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	46,331.46	20,849.14	0.00	0.00	0.00	67,180.60
15CA95	Field Based Investigation-FBI - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(574,735.93)	0.00	0.00	(574,735.93)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	1,234.75	0.00	5,638.87	0.00	0.00	6,873.62
1DA009	Hortense Sheppard Bequest	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	0.00	0.00	2,741.38	0.00	0.00	2,741.38
1DA017	Washington Internship	UASTEX	Study Away USA	2,018.75	0.00	235,731.94	0.00	0.00	237,750.69
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	78,342.44	13,551.47	9,706.69	0.00	0.00	101,600.60
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	0.00	0.00	4.93	0.00	0.00	4.93
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,975.00	249.90	3,875.20	0.00	0.00	7,100.10
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	11,553.16	4,678.93	580.10	0.00	0.00	16,812.19
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	6,206.15	0.00	0.00	6,206.15
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	1,377.10	0.00	0.00	1,377.10
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	15,517.96	1,303.51	0.00	0.00	0.00	16,821.47
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	750.10	303.78	33.75	0.00	0.00	1,087.63
1DACFA	Carsey F&A Shares	UACARS	Carsey School	138,487.40	37,363.82	67,491.15	0.00	0.00	243,342.37
1DACFA	Carsey F&A Shares	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	841.17	0.00	0.00	841.17
1DACKJ	PI Kenneth Johnson	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	1,190.01	0.00	0.00	1,190.01
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	1,258.88	0.00	0.00	1,258.88
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	1,472.09	0.00	0.00	1,472.09
1DAKMO	PI Keller Magenau	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	5,158.46	2,089.18	1,606.82	0.00	0.00	8,854.46
1DALCT	Leitzel Center	UALCTR	Leitzel Center	67,982.34	18,519.76	3,913.08	0.00	0.00	90,415.18
1DALCT	Leitzel Center	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	343.11	0.00	0.00	343.11
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	164.16	0.00	0.00	164.16
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	0.00	0.00	40.00	0.00	0.00	40.00
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	868.92	73.01	373.93	0.00	0.00	1,315.86
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	2,716.44	902.70	1,575.28	0.00	0.00	5,194.42
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	16,329.19	1,371.65	7,688.39	0.00	0.00	25,389.23
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	274.10	0.00	0.00	274.10
1DAURC	Undergrad Research Conference	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	21,975.21	4,058.61	26,915.34	99.77	0.00	53,048.93
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	43,899.79	15,242.06	21,947.49	0.00	0.00	81,089.34
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.00	0.00	0.00	0.00
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	136.00	0.00	0.00	136.00
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	6.79	0.00	0.00	6.79

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	3,514.00	235.20	3,394.34	0.00	0.00	7,143.54
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	1,054.50	7.56	1,805.25	0.00	0.00	2,867.31
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	1,065.81	0.00	0.00	1,065.81
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	356.00	0.00	0.00	356.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,430.26	0.00	0.00	3,430.26
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	7,772.30	652.87	368.42	0.00	0.00	8,793.59
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	37,268.17	1,496.82	273.25	0.00	0.00	39,038.24
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	3,150.00	264.60	12,540.60	0.00	0.00	15,955.20
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	9,856.34	699.38	8,571.49	0.00	0.00	19,127.21
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	0.00	0.00	2,194.49	0.00	0.00	2,194.49
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRKA	PI Adrienne Kovach	3,576.00	795.22	17,657.65	0.00	0.00	22,028.87
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	104.78	0.00	0.00	104.78
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	4,846.38	407.09	10,138.08	0.00	0.00	15,391.55
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	9,284.72	0.00	0.00	9,284.72
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	(4,615.40)	(387.68)	6,986.31	0.00	0.00	1,983.23
1DBBB1	PI Bonnie Brown	UBBIIB	PI Bonnie Brown	52,857.24	8,176.29	7,878.46	0.00	0.00	68,911.99
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	13,790.81	1,158.43	581.69	0.00	0.00	15,530.93
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	28,659.30	2,003.50	54,987.99	0.00	0.00	85,650.79
1DBCDO	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCHO	PI Carrie Hall	UBBIKH	PI Carrie Hall	2,362.83	198.48	6,387.52	0.00	0.00	8,948.83
1DBCHO	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	4,163.57	0.00	0.00	4,163.57
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	3,088.09	259.39	678.15	0.00	0.00	4,025.63
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	1,033.06	0.00	0.00	1,033.06
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	270.82	0.00	0.00	270.82
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	86.19	0.00	0.00	86.19
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	221.21	0.00	0.00	221.21
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	0.00	0.00	0.00	0.00
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	462.82	0.00	0.00	462.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	12,333.62	4,364.53	20,518.47	0.00	0.00	37,216.62
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	972.58	0.00	0.00	972.58
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	3,028.93	0.00	0.00	3,028.93
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	0.00	0.00	115,556.45	0.00	0.00	115,556.45
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,254.97	0.00	0.00	1,254.97
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	5,473.07	0.00	0.00	5,473.07
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	4,952.26	0.00	0.00	4,952.26
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,415.12	0.00	0.00	4,415.12
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	5,805.70	487.69	1,689.26	0.00	0.00	7,982.65
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	410.00	0.00	0.00	0.00	0.00	410.00
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	38,221.69	7,476.82	8,092.96	0.00	0.00	53,791.47
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	821.79	0.00	0.00	821.79
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	0.00	0.00	2,622.57	0.00	0.00	2,622.57
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	(35.00)	0.00	0.00	(35.00)
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	12.98	0.00	0.00	12.98
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	322.41	0.00	0.00	322.41
1DBKGO	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	7,937.24	666.73	10,296.26	0.00	0.00	18,900.23
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	955.78	0.00	0.00	955.78
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,955.90	0.00	0.00	3,955.90
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,744.08	0.00	0.00	1,744.08
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	3,525.34	296.13	4,219.25	0.00	0.00	8,040.72
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	1,638.76	0.00	0.00	1,638.76
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	1,745.00	146.58	0.00	0.00	0.00	1,891.58
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	11,939.34	1,002.89	597.14	0.00	0.00	13,539.37
1DBML3	PI Marta Lima	UBANLM	PI Marta Lima	12.50	0.00	20,757.29	0.00	0.00	20,769.79
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	36,330.35	0.00	0.00	36,330.35
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	0.00	0.00	38,590.67	0.00	0.00	38,590.67
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	5,786.06	0.00	0.00	5,786.06
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	1,095.54	0.00	0.00	1,095.54
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	4,038.48	339.22	250.00	0.00	0.00	4,627.70
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	827.02	0.00	0.00	827.02
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	3,046.00	255.86	3,712.80	0.00	0.00	7,014.66
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	2,401.41	0.00	0.00	2,401.41
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	(109.60)	0.00	0.00	(109.60)
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,284.91	0.00	0.00	1,284.91
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	176.26	14.81	2,966.78	0.00	0.00	3,157.85
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	4,862.03	0.00	0.00	4,862.03
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	223.13	0.00	584.13	0.00	0.00	807.26
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	20,152.56	1,692.84	40,877.03	0.00	0.00	62,722.43
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	11,269.35	0.00	0.00	11,269.35
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	5,184.02	318.92	2,883.28	0.00	0.00	8,386.22





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	2,417.48	0.00	0.00	2,417.48
1DCAZ1	PI Ann Zimo	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	865.00	0.00	0.00	865.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	35.85	0.00	0.00	35.85
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	9,699.52	696.19	1,017.40	0.00	0.00	11,413.11
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	7,889.75	0.00	5,069.31	0.00	0.00	12,959.06
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	5,861.25	475.44	3,811.41	0.00	0.00	10,148.10
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCPYRR	PI Robert Ross	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	760.50	0.00	0.00	760.50
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	500.60	0.00	2,230.12	0.00	0.00	2,730.72
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	1,390.14	0.00	0.00	1,390.14
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	320.00	0.00	0.00	320.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	3,398.79	0.00	0.00	3,398.79
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	0.00	0.00	0.00	0.00	0.00	0.00
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	799.60	0.00	0.00	799.60
1DCHC1	PI Holly Cashman	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	964.25	0.00	0.00	964.25
1DCHS1	PI Hadley Solomon	UCEDHS	PI Hadley Solomon	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	2,011.05	0.00	0.00	2,011.05
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	9,512.97	0.00	0.00	9,512.97
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	3,130.55	0.00	9,943.08	0.00	0.00	13,073.63
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	6,028.32	0.00	0.00	6,028.32
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	2,634.17	0.00	0.00	2,634.17
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	2,138.80	0.00	0.00	2,138.80
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	7,656.35	0.00	0.00	7,656.35
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	204.51	0.00	0.00	204.51
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	736.22	0.00	0.00	736.22
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	810.23	0.00	0.00	810.23
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	1,241.50	0.00	7,814.26	0.00	0.00	9,055.76
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	857.90	0.00	0.00	857.90
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	127.62	0.00	0.00	127.62
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	6,047.62	0.00	0.00	6,047.62
1DCKL1	PI Kimberly Lema	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	0.00	0.00	14,627.17	0.00	0.00	14,627.17
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	294.30	0.00	0.00	294.30
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	45.51	0.00	0.00	45.51
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,124.06	0.00	0.00	2,124.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	2,723.02	0.00	0.00	2,723.02
1DCLL2	PI Lyn Len	UCWSLL	PI Lyn Len	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	220.00	0.00	750.00	0.00	0.00	970.00
1DCLZ1	PI Lin Zhang	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	300.00	25.20	0.00	0.00	0.00	325.20
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	1,048.22	0.00	0.00	1,048.22
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	596.76	0.00	0.00	596.76
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	500.00	0.00	1,419.29	0.00	0.00	1,919.29
1DCRD1	PI Valentine Dusek	UCPHRD	PI Valentine Dusek	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD1	PI Valentine Dusek	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2.50	0.00	0.00	2.50
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYCS	PI Caitlin Mills	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	34,629.27	0.00	0.00	34,629.27
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	1,745.29	0.00	2,338.29	0.00	0.00	4,083.58
1DCSG1	PI Suzanne Graham	UCEDSG	PI Suzanne Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
1DCSK1	PI Soo Hyon Kim	UCENSK	PI Soo Hyon Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DCSL2	PI Smita Lahiri	UCANSL	PI Smita Lahiri	0.00	0.00	0.00	0.00	0.00	0.00
1DCSS4	PI Samantha Seal	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
1DCTB1	PI Tina Beyene	UCWSTB	PI Tina Beyene	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	977.68	0.00	0.00	977.68
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	1,899.01	0.00	0.00	1,899.01
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	1,169.68	0.00	0.00	1,169.68
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,038.89	0.00	0.00	2,038.89
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	351.00	29.48	18,074.14	0.00	0.00	18,454.62
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	(3,000.00)	0.00	0.00	(3,000.00)
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	2,505.84	0.00	0.00	2,505.84
1DD064	Astronomy Festival	UDPHY5	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	5,282.46	443.67	11,171.04	0.00	0.00	16,897.17
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	10,450.22	877.81	4,628.06	0.00	0.00	15,956.09
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	7,930.24	666.14	6,194.46	0.00	0.00	14,790.84
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	5,000.00	420.00	2,875.29	0.00	0.00	8,295.29
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	14,918.54	1,253.15	3,240.27	0.00	0.00	19,411.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	14,463.83	1,214.96	11,729.33	0.00	0.00	27,408.12
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	25,699.71	2,158.79	19,845.47	0.00	0.00	47,703.97
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	475.24	0.00	0.00	475.24
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD084	CoRE PRP 2017-2018 - Vashisth	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	15,504.57	339.13	11,076.84	0.00	0.00	26,920.54
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	12,716.54	16.80	1,938.27	0.00	0.00	14,671.61
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	9,673.74	0.00	0.00	9,673.74
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	70,516.97	0.00	0.00	70,516.97
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	9,883.58	830.23	6,507.81	0.00	0.00	17,221.62
1DDAG0	PI Arthur Greenberg	UDCHAG	PI Arthur Greenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	979.00	0.00	0.00	979.00
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	39,933.08	8,476.71	4,710.54	0.00	0.00	53,120.33
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	73.47	0.00	0.00	73.47
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	599.08	0.00	0.00	599.08
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	217.00	0.00	0.00	217.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	9,309.67	0.00	0.00	9,309.67
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	803.20	0.00	0.00	803.20
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	153.77	0.00	0.00	153.77
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	8,424.41	707.67	14,359.61	0.00	0.00	23,491.69
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	1,076.95	90.47	1,946.39	0.00	0.00	3,113.81
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,713.25	0.00	0.00	0.00	0.00	1,713.25
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	718.86	0.00	0.00	718.86
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	19,987.72	471.70	8,777.17	0.00	0.00	29,236.59
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	1,944.46	163.34	3,092.77	0.00	0.00	5,200.57
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	13,486.37	0.00	0.00	0.00	0.00	13,486.37
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	3,521.50	12.60	8,658.23	0.00	0.00	12,192.33
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	1,738.37	62.03	767.17	0.00	0.00	2,567.57
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	260.00	0.00	626.52	0.00	0.00	886.52
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	1,596.00	0.00	0.00	0.00	0.00	1,596.00
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	667.27	56.04	204.00	0.00	0.00	927.31
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	21,263.83	957.05	7,941.56	0.00	0.00	30,162.44
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	14,406.19	1,329.31	8,412.82	0.00	0.00	24,148.32
1DDEB1	PI Erik Berda	UDCEEB	PI Erik B Berda	0.00	0.00	5,984.83	0.00	0.00	5,984.83
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	149.74	1.05	13,525.22	0.00	0.00	13,676.01
1DDEL0	PI Ernst Linder	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	4,509.25	374.71	9,954.29	0.00	0.00	14,838.25



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	6,548.36	245.00	779.09	0.00	0.00	7,572.45
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	0.00	0.00	4,061.30	0.00	0.00	4,061.30
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	1,329.28	111.66	4,920.65	0.00	0.00	6,361.59
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,364.18	0.00	0.00	1,364.18
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	8,569.26	316.61	8,443.59	0.00	0.00	17,329.46
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	1,181.58	0.00	0.00	1,181.58
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	10,637.82	871.75	15,384.44	0.00	0.00	26,894.01
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	4,039.53	0.00	0.00	4,039.53
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	327.00	0.00	0.00	0.00	0.00	327.00
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	2,196.49	0.00	0.00	2,196.49
1DDNG0	PI NIVEDITA GUPTA	UDKNG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	2,742.40	525.96	5,090.16	0.00	0.00	8,358.52
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	2,074.12	0.00	0.00	2,074.12
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	15,806.22	909.39	16,621.28	0.00	0.00	33,336.89
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	23,757.66	582.14	35,195.66	0.00	0.00	59,535.46
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	335.90	0.00	0.00	335.90
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	101.25	0.00	227.60	0.00	0.00	328.85
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	3,695.50	307.27	13,718.73	0.00	0.00	17,721.50
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	2,635.88	0.00	0.00	2,635.88
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	4,020.85	458.20	1,399.98	0.00	0.00	5,879.03
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	3,109.94	0.00	0.00	3,109.94
1DDR00	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	241.00	0.00	0.00	241.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	318.86	0.00	0.00	318.86
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	104.50	0.00	0.00	104.50
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM0	PI Richard Messner	UDEERM	PI Richard Messner	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	4,644.16	378.00	1,680.41	0.00	0.00	6,702.57
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	441.10	0.00	0.00	441.10
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	1,344.42	112.94	3,555.56	0.00	0.00	5,012.92
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,244.06	0.00	0.00	1,244.06
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	107.91	0.00	0.00	107.91
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	21,713.75	882.00	11,392.88	0.00	0.00	33,988.63
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	2,635.82	0.00	0.00	2,635.82
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	13.74	0.00	0.00	13.74
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	350.00	0.00	0.00	350.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	2,843.04	0.00	0.00	2,843.04
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	757.33	0.00	0.00	757.33
1DDTM0	PI Tracy L. Mandel	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	318.00	0.00	3,409.12	0.00	0.00	3,727.12
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	269.91	0.00	0.00	269.91







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	2,618.94	0.00	0.00	2,618.94
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCD1	PI Charles Drum	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	4,003.86	0.00	0.00	4,003.86
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	2,543.23	0.00	0.00	2,543.23
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	474.79	0.00	0.00	474.79
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	1,280.00	107.52	1,004.61	0.00	0.00	2,392.13
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	734.00	0.00	0.00	734.00
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES1	PI Erik Swartz	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	228.00	0.00	0.00	228.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	125.00	0.00	0.00	125.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	787.50	66.15	1,290.00	0.00	0.00	2,143.65
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	1,177.99	0.00	0.00	1,177.99
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	2,229.69	0.00	0.00	2,229.69
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	7,912.00	0.00	26,331.10	0.00	0.00	34,243.10
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	8,938.21	0.00	0.00	8,938.21
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,404.45	0.00	0.00	1,404.45
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	504.24	0.00	0.00	504.24
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT2	PI Jill Sherman	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	321.48	0.00	0.00	321.48
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	100.00	0.00	0.00	100.00
1DFKB2	PI Kathryne Brewer	UFSWKB	PI Kathryne Brewer	0.00	0.00	4,353.86	0.00	0.00	4,353.86
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	0.00	0.00	874.12	0.00	0.00	874.12
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	600.00	50.40	9,100.03	0.00	0.00	9,750.43
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	255.00	0.00	0.00	255.00
1DFLB1	PI Linda Bimbo	UFDDLB	PI Linda Bimbo	4,392.36	1,778.91	103.53	0.00	0.00	6,274.80
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	1,812.84	734.25	2,076.51	0.00	0.00	4,623.60
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	34.99	0.00	0.00	34.99
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	495.17	0.00	0.00	495.17
1DFMB2	PI Mark Bonica	UFHMMB	PI Mark Bonica	0.00	0.00	618.00	0.00	0.00	618.00
1DFMB2	PI Mark Bonica	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,699.90	0.00	0.00	1,699.90
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	89.39	0.00	0.00	89.39
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	1,520.00	0.00	168.16	0.00	0.00	1,688.16



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	193.00	0.00	0.00	193.00
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	195.00	0.00	0.00	195.00
1DZ037	Shallow Water Survey Conference	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	10,434.31	0.00	0.00	10,434.31
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	1,758.15	147.70	8,733.98	0.00	0.00	10,639.83
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	34,667.45	2,435.06	7,226.35	0.00	0.00	44,328.86
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	2,085.95	0.00	0.00	2,085.95
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	821.70	0.00	0.00	821.70
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	4,248.69	356.89	1,593.03	0.00	0.00	6,198.61
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	164.67	0.00	0.00	164.67
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	321.98	0.00	0.00	321.98
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	(490.00)	0.00	0.00	(490.00)
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	9,189.47	2,017.59	8,541.59	0.00	0.00	19,748.65
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	2,372.37	960.81	698.54	0.00	0.00	4,031.72
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,077.97	0.00	0.00	2,077.97
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCNF	SSC Conferences	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	5,929.79	839.12	1,153.62	0.00	0.00	7,922.53
1DZCVA	PI Charles Vorosmarty	UZXCVC	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	1,611.23	0.00	0.00	1,611.23
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	27.49	0.00	0.00	27.49
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	6,638.70	0.00	0.00	6,638.70
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	1,330.95	525.74	659.89	0.00	0.00	2,516.58
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	1,644.33	138.12	6,523.32	0.00	0.00	8,305.77
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,544.56	0.00	0.00	1,544.56
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	17,699.33	1,308.86	8,678.07	0.00	0.00	27,686.26
1DZECB	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	58.00	0.00	0.00	58.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	157.07	0.00	0.00	157.07
1DZELA	PI Eric Lund	UZSEPL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	4,049.00	340.12	277.14	0.00	0.00	4,666.26
1DZFKA	PI Fabian Kislal	UZSPFK	PI Fabian Kislal	17,953.46	3,367.36	296,217.54	0.00	0.00	317,538.36
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	33,100.65	13,405.78	4,078.06	0.00	0.00	50,584.49
1DZGMO	PI Giuseppe Masetti	UZOMGM	PI Giuseppe Masetti	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	1,669.46	140.24	2,580.34	0.00	0.00	4,390.04
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	35.59	0.00	0.00	0.00	0.00	35.59
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	35,150.46	14,235.92	12,803.41	0.00	0.00	62,189.79
1DZJCB	PI James Connell	UZSPJC	PI James Connell	6,724.31	2,723.33	2,168.73	0.00	0.00	11,616.37
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	695.08	58.39	2,070.25	0.00	0.00	2,823.72
1DZJDO	PI Jennifer Dijkstra	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	38,828.10	13,310.73	1,997.90	0.00	0.00	54,136.73

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clark	0.00	0.00	561.27	0.00	0.00	561.27
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	3,875.65	0.00	0.00	3,875.65
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	5,131.36	0.00	0.00	5,131.36
1DZJMB	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	1,605.09	0.00	0.00	1,605.09
1DZJMA	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	2,245.12	0.00	0.00	2,245.12
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	1,961.25	794.30	54.30	0.00	0.00	2,809.85
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	1,453.27	0.00	0.00	1,453.27
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,124.24	0.00	0.00	4,124.24
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	81.53	33.01	2,190.14	0.00	0.00	2,304.68
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	3,600.00	302.40	1,610.71	0.00	0.00	5,513.11
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	741.87	300.46	10,873.73	0.00	0.00	11,916.06
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	9,900.08	831.61	307.75	0.00	0.00	11,039.44
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	1,484.79	0.00	0.00	1,484.79
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	6,802.50	571.41	2,658.15	0.00	0.00	10,032.06
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	0.00	0.00	20.00	0.00	0.00	20.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	7,261.95	2,941.10	2,149.08	0.00	0.00	12,352.13
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	37,462.78	14,594.67	3,533.71	0.00	0.00	55,591.16
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	9.30	0.00	0.00	9.30
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	216.01	0.00	89,497.72	0.00	0.00	89,713.73
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	7,689.38	674.86	273.17	0.00	0.00	8,637.41
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	1,211.25	101.75	393.71	0.00	0.00	1,706.71
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	157.81	0.00	2,614.98	0.00	0.00	2,772.79
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	295.11	0.00	0.00	295.11
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHA	PI Matthew Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
1DZMKB	PI Muge Komurcu Bayraktar	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	3,107.82	1,258.68	5,071.91	0.00	0.00	9,438.41
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	1,740.00	0.00	464.23	0.00	0.00	2,204.23
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	2,103.00	851.71	8,726.17	0.00	0.00	11,680.88
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	12,250.56	4,961.08	929.10	0.00	0.00	18,140.74
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	2,154.93	872.70	10,965.88	0.00	0.00	13,993.51
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	1,700.00	142.80	297.13	0.00	0.00	2,139.93
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	301.67	122.18	0.00	0.00	0.00	423.85
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	1,907.01	0.00	0.00	1,907.01
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	167.50	0.00	59.51	0.00	0.00	227.01
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	3,928.18	339.01	(1,146.02)	0.00	0.00	3,121.17
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	129.74	0.00	0.00	129.74
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	1,279.48	457.28	3,594.91	0.00	0.00	5,331.67
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	5,527.78	164.96	4,854.77	0.00	0.00	10,547.51
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	65.65	0.00	0.00	65.65
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	1,133.14	0.00	0.00	1,133.14







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GC024	History Dept Gift Account	UCHIST	History	715.00	26.46	13,528.00	0.00	0.00	14,269.46
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,403.75	0.00	1,729.76	0.00	0.00	3,133.51
1GC033	Psychology Department Gifts	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	1,158.08	0.00	0.00	1,158.08
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	4,289.26	858.47	3,358.41	0.00	0.00	8,506.14
1GC069	Music Misc Gifts	UCMUSI	Music	4,580.00	384.72	36,272.65	0.00	0.00	41,237.37
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1GC072	English Misc Gifts	UCENGL	English	1,076.95	90.47	7,689.99	0.00	0.00	8,857.41
1GC073	Languages, Literature & Culture	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	4,289.64	0.00	0.00	4,289.64
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	213.04	0.00	0.00	213.04
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,407.50	118.23	4,513.75	0.00	0.00	6,039.48
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	257.04	0.00	0.00	257.04
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	9,494.61	0.00	0.00	9,494.61
1GC107	Communications Dept Gifts	UCCMNO	Communication	0.00	0.00	2,020.59	0.00	0.00	2,020.59
1GC109	Humanities Program Gifts	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC111	Image Making Within Writing Pr	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UCHIST	History	187.50	0.00	25,026.42	0.00	0.00	25,213.92
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	6,499.86	2,632.44	0.00	0.00	0.00	9,132.30
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	7,900.16	663.56	3,903.35	0.00	0.00	12,467.07
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	1,202.50	0.00	4,167.37	0.00	0.00	5,369.87
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	8,909.82	720.73	33,765.89	0.00	0.00	43,396.44
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	6,685.08	0.00	0.00	6,685.08
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	175.82	0.00	0.00	175.82
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	11,536.92	0.00	0.00	11,536.92
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	17,438.25	1,464.76	0.00	0.00	0.00	18,903.01
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	51,727.97	20,949.85	0.00	0.00	0.00	72,677.82
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	12,149.90	0.00	0.00	12,149.90
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	14,625.00	0.00	0.00	14,625.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	2,225.42	0.00	0.00	2,225.42
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	36,135.45	8,422.18	7,156.33	0.00	0.00	51,713.96
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	39,070.62	0.00	0.00	39,070.62
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	121.93	0.00	0.00	121.93





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GE009	PAUL - Hospitality Mgmt Program	UEHMG	Hospitality Management	782.50	0.00	27,482.97	0.00	0.00	28,265.47
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	490.69	0.00	0.00	490.69
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	2,733.48	0.00	0.00	2,733.48
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	333.33	0.00	0.00	333.33
1GE010	Paul College of Business & Econ.	UEECOG	HMG	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	474.86	0.00	0.00	474.86
1GE010	Paul College of Business & Econ.	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	246.87	0.00	0.00	246.87
1GE010	Paul College of Business & Econ.	UEHMG	Hospitality Management	0.00	0.00	2,711.88	0.00	0.00	2,711.88
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	804.02	0.00	0.00	804.02
1GE010	Paul College of Business & Econ.	UEMKT	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	9.03	0.00	0.00	9.03
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	6,488.56	545.03	0.00	0.00	0.00	7,033.59
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	44,423.08	15,914.44	2,057.40	0.00	0.00	62,394.92
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	8,576.66	0.00	0.00	8,576.66
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	6,488.56	545.02	0.00	0.00	0.00	7,033.58
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	6,538.54	549.27	639.80	0.00	0.00	7,727.61
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	15.00	1.26	8,147.65	0.00	0.00	8,163.91
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	375.00	0.00	0.00	375.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	62.50	0.00	0.00	62.50
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management	0.00	0.00	11.31	0.00	0.00	11.31
1GE083	EcoGastronomy Program Gift Fund	UEECOG	HMG	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	51,238.42	13,983.94	214,021.74	0.00	0.00	279,244.10
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE117	Choice Hotels International	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	2,250.00	189.00	2,572.17	0.00	0.00	5,011.17
1GF005	Recreation Management &Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	77.24	0.00	0.00	77.24
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	2,304.80	0.00	0.00	2,304.80
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	420.00	0.00	0.00	420.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	250.00	0.00	0.00	250.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	3,869.01	0.00	0.00	3,869.01
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	4,104.50	252.00	852.87	0.00	0.00	5,209.37
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	2,456.25	0.00	0.00	0.00	0.00	2,456.25





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	11,890.05	998.79	62,328.28	0.00	0.00	75,217.12
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	52.02	0.00	0.00	52.02
1UCSBF	Archeology Field School -Belize	UCANBF	Anthropology	0.00	0.00	2,701.72	0.00	0.00	2,701.72
1UCSBL	Berlin Study Abroad	UCGRMN	German	14,029.96	1,178.50	23,594.95	0.00	0.00	38,803.41
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	1,206.96	101.40	12,536.59	0.00	0.00	13,844.95
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	8,240.00	692.15	50,085.05	0.00	0.00	59,017.20
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	11,390.03	956.76	20,124.55	0.00	0.00	32,471.34
1UCSDI	Dijon Study Away	UCFI00	French & Italian	8,639.68	725.70	38,284.30	0.00	0.00	47,649.68
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	1,470.60	123.54	40,625.35	0.00	0.00	42,219.49
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,390.03	956.76	16,942.78	0.00	0.00	29,289.57
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	1,470.60	123.54	442,866.68	0.00	0.00	444,460.82
1UCSLT	London Travel Writing Program	UCENGL	English	8,630.02	724.92	13,584.23	0.00	0.00	22,939.17
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	3,999.93	336.00	41,736.30	0.00	0.00	46,072.23
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	16,884.88	1,418.35	18,124.24	0.00	0.00	36,427.47
1UCSPD	COLA Study Away Prepaid Expenses	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	20,130.02	1,690.92	42,527.31	0.00	0.00	64,348.25
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	40,070.19	3,146.68	1,984.03	0.00	0.00	45,200.90
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,988,035.24	649,996.08	121,519.60	0.00	0.00	2,759,550.92
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	15.00	0.00	0.00	15.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,204,028.04	621,788.92	146,475.50	0.00	0.00	2,972,292.46
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	128,429.56	52,013.98	0.00	0.00	0.00	180,443.54
1UD000	CEPS Educational and General	UDCS00	Computer Science	1,642,995.85	545,435.00	60,365.16	0.00	0.00	2,248,796.01
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	224,241.11	39,970.50	47,056.90	0.00	0.00	311,268.51
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,260,538.37	439,768.87	103,827.27	0.00	0.00	1,804,134.51
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,254,336.62	425,704.32	33,794.24	0.00	0.00	1,713,835.18
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	75,461.49	30,561.84	0.00	0.00	0.00	106,023.33
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,049,144.58	359,939.81	76,853.96	0.00	0.00	1,485,938.35









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110302	Adult and Fledgling Shrubland	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
110303	USFS White Mtn Natnl Forest	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
110304	Striped Skunks and Raccoons	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110305	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110306	Dirt to Trees to Wildlife II	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110307	DTW II-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
110308	NH IPM 2014-2017 No F&A	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
110309	2016-17 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110310	Enhancing Resilience of Plant	UBNRTB	PI Tim Bowles	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	29,711.12	2,087.86	60,844.44	0.00	0.00	92,643.42
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	44,356.91	19,960.55	0.00	0.00	0.00	64,317.46
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	40,133.10	8,673.70	22,874.25	0.00	0.00	71,681.05
110314	WPND Fungi Characterization	UXFDGS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	9,725.90	3,688.13	70,518.54	0.00	0.00	83,932.57
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	1,820.67	819.32	1,333.19	0.00	0.00	3,973.18
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	6,642.50	531.40	305.00	0.00	0.00	7,478.90
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	7,914.59	633.17	2,222.42	0.00	0.00	10,770.18
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	2,662.50	163.20	799.78	0.00	0.00	3,625.48
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110325	Effects of Emerald Ash Borer	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	14,293.76	6,467.28	19,794.86	0.00	0.00	40,555.90
110327	Forest Pest Outreach 2017	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	54,440.25	23,975.88	6,578.55	0.00	0.00	84,994.68
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110331	2017-18 Crop Insurance	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	59,505.89	23,119.33	23,927.28	0.00	0.00	106,552.50
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	14,416.60	0.00	0.00	14,416.60
110334	Optimizing AquaponicProduction	UBANTG	PI Todd Guerdat	39,476.65	4,128.78	44,273.59	0.00	0.00	87,879.02
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	6,426.77	514.14	28,907.74	0.00	0.00	35,848.65
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	612.30	0.00	0.00	612.30
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	17,665.19	4,591.89	1,839.76	0.00	0.00	24,096.84
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	64,189.48	10,433.38	21,516.93	0.00	0.00	96,139.79
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	1,039.10	467.64	226.01	0.00	0.00	1,732.75
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	13,315.12	5,632.40	2,990.30	0.00	0.00	21,937.82
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	33,568.54	15,105.86	4,867.44	0.00	0.00	53,541.84
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	13,681.06	6,105.02	8,612.30	0.00	0.00	28,398.38
110344	Skunks & Raccoons in ORV Prog	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	(188.38)	0.00	0.00	(188.38)
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	27,827.42	7,607.42	11,859.49	0.00	0.00	47,294.33
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	6,222.83	2,800.26	2,346.00	0.00	0.00	11,369.09
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	13,006.00	2,800.24	28,944.14	0.00	0.00	44,750.38
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	16,095.92	7,243.04	6,068.15	0.00	0.00	29,407.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	12,834.12	0.00	0.00	12,834.12
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	4,056.00	324.48	0.00	0.00	0.00	4,380.48
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	4,251.57	1,913.19	12,429.67	0.00	0.00	18,594.43
110352	Mammals & Mycorrhizal Fungi	UBNRJY	PI Ryan Stephens	34,643.40	8,682.24	947.53	0.00	0.00	44,273.17
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	16,343.35	1,307.42	5,402.84	0.00	0.00	23,053.61
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	6,561.78	189.74	4,372.86	0.00	0.00	11,124.38
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	24,459.93	11,007.00	2,194.86	0.00	0.00	37,661.79
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	14,934.77	1,194.77	5,094.92	0.00	0.00	21,224.46
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	11,711.71	5,270.25	2,996.84	0.00	0.00	19,978.80
110359	American Ash Resistance	UBNRJV	PI Jeff Garnas	14,339.60	0.00	6,389.37	0.00	0.00	20,728.97
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	3,122.87	1,405.27	452.82	0.00	0.00	4,980.96
111C56	Continuation of the NOAA JHC	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
111C56	Continuation of the NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111C71	JHC Other Sponsored Activities	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D48	2012-2017 CRRC Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	179.30	0.00	0.00	179.30
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	3,774.84	1,698.72	0.00	0.00	0.00	5,473.56
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	4,889.83	2,200.49	2,161.50	0.00	0.00	9,251.82
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	7,928.25	2,168.16	0.00	0.00	0.00	10,096.41
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	9,356.54	4,210.43	82.60	0.00	0.00	13,649.57
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E08	NIST Fluorescent Probes	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	38,045.78	16,251.76	52,125.49	0.00	0.00	106,423.03
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	(6,803.14)	0.00	0.00	(6,803.14)















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HG60	Varieties & Small Fruit Prod 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG60	Varieties & Small Fruit Prod 2018	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HG61	Cultivating Ecosystem Services 2018	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HG62	Frankia-Actinorhizal Plant 2018	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HG64	Improving finfish production 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG64	Improving finfish production 2018	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG65	Pathways of Microcystin Expsr 2018	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG68	The Ecology of Soil Health 2018	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG69	Interspecies Hybrids Squash 2018	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG70	Wind Turbine Induced Noise 2018	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG71	Impacts on Shellfish Safety 2018	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HG72	Recirculating Aquaponic Systms 2018	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG73	NH Watershed Management 2018	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG74	Pop structure & heterogeneity 2018	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG75	Behavioral Genomics Larval 2018	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HG76	Biomarkers for metagenomics 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HG77	Ecological InvasionST36 Vibrio 2018	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HG78	Water Quality,River Network 2018	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HG79	Ecosystem Services Oyster Farms2018	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	7,150.64	0.00	1,133.00	0.00	0.00	8,283.64
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	60,398.48	0.00	0.00	0.00	0.00	60,398.48
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	6,422.70	0.00	0.00	0.00	0.00	6,422.70
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	3,790.38	0.00	0.00	0.00	0.00	3,790.38
11HH09	Exploratory Research 2019	UBANML	PI Marta Lima	0.00	0.00	5,227.89	0.00	0.00	5,227.89
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBAEGD	AES Grad Program	3,300.38	0.00	0.00	0.00	0.00	3,300.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	5,338.70	448.44	2,205.79	0.00	0.00	7,992.93
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	6,467.80	0.00	0.00	0.00	0.00	6,467.80
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	4,726.17	396.99	685.29	0.00	0.00	5,808.45
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	7,035.70	0.00	0.00	0.00	0.00	7,035.70
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	7,126.65	500.44	1,634.14	0.00	0.00	9,261.23
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	2,515.60	0.00	0.00	0.00	0.00	2,515.60
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	2,863.25	9.56	6,705.24	0.00	0.00	9,578.05
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	4,821.04	0.00	0.00	0.00	0.00	4,821.04
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	2,060.98	162.83	3,945.65	0.00	0.00	6,169.46
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	7,274.09	1,195.19	1,268.86	0.00	0.00	9,738.14
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	3,230.78	244.25	1,154.83	0.00	0.00	4,629.86
11HH69	Interspecies Hybrids Squash 2019	UBAEGD	AES Grad Program	3,039.66	0.00	0.00	0.00	0.00	3,039.66
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	6,297.72	0.00	0.00	0.00	0.00	6,297.72
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	3,978.65	42.55	846.87	0.00	0.00	4,868.07
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	3,230.78	244.25	359.05	0.00	0.00	3,834.08
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	3,780.00	0.00	0.00	0.00	0.00	3,780.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	7,190.89	134.29	7,284.42	0.00	0.00	14,609.60
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	14,914.68	0.00	0.00	14,914.68
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	7,071.65	594.02	0.00	0.00	0.00	7,665.67
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	6,645.71	0.00	0.00	0.00	0.00	6,645.71
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	1,841.57	0.00	0.00	1,841.57
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	6,561.17	313.00	983.50	0.00	0.00	7,857.67
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	6,451.92	0.00	0.00	0.00	0.00	6,451.92
11HH78	Water Quality,River Network 2019	UBNRWWW	PI Will Wolheim	3,898.48	281.02	7,472.55	0.00	0.00	11,652.05
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	5,480.67	0.00	191.01	0.00	0.00	5,671.68
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	6,834.59	0.00	0.00	0.00	0.00	6,834.59
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	11,320.81	127.68	803.35	0.00	0.00	12,251.84
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	3,283.52	0.00	0.00	0.00	0.00	3,283.52
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	2,556.61	0.00	0.00	0.00	0.00	2,556.61
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	5,276.94	0.00	2,187.81	0.00	0.00	7,464.75
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	6,451.93	0.00	0.00	0.00	0.00	6,451.93
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	6,027.12	1,068.68	529.02	0.00	0.00	7,624.82
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	10,039.09	843.29	4,735.53	0.00	0.00	15,617.91
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	3,122.32	0.00	0.00	0.00	0.00	3,122.32





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	7.19	0.00	1,291.50	0.00	0.00	1,298.69
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	5,095.52	0.00	0.00	0.00	0.00	5,095.52
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	19,362.69	0.00	0.00	19,362.69
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRAK	PI Adrienne Kovach	1,951.64	163.95	12,085.87	0.00	0.00	14,201.46
11MH20	Impact of Invasive Shrubs 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	7,233.00	551.13	0.00	0.00	0.00	7,784.13
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	8,307.71	0.00	0.00	0.00	0.00	8,307.71
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	2,412.19	0.00	0.00	2,412.19
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	4,512.76	200.56	5,055.31	0.00	0.00	9,768.63
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	3,345.48	0.00	0.00	0.00	0.00	3,345.48
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	18,156.99	0.00	0.00	0.00	0.00	18,156.99
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	8,004.03	461.92	1,475.88	0.00	0.00	9,941.83
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	6,941.52	1,728.44	0.00	0.00	0.00	8,669.96
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	11,519.98	0.00	0.00	0.00	0.00	11,519.98
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	5,824.00	0.00	11,686.09	0.00	0.00	17,510.09
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	3,546.59	0.00	0.00	0.00	0.00	3,546.59
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	3,992.88	0.00	1,652.56	0.00	0.00	5,645.44
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	6,455.25	0.00	0.00	0.00	0.00	6,455.25
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	8,514.70	325.50	7,124.33	0.00	0.00	15,964.53
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	6,866.32	1,697.55	0.00	0.00	0.00	8,563.87
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	3,780.39	0.00	0.00	0.00	0.00	3,780.39
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	11,395.18	0.00	0.00	0.00	0.00	11,395.18
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	5,869.53	0.00	0.00	5,869.53
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	23.73	0.00	3,083.10	0.00	0.00	3,106.83
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	29,213.94	0.00	0.00	0.00	0.00	29,213.94
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	0.00	0.00	6,417.23	0.00	0.00	6,417.23
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	2,953.84	257.43	0.00	0.00	0.00	3,211.27
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	361.97	0.00	0.00	361.97
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	4,895.40	0.00	65.70	0.00	0.00	4,961.10
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	4,424.41	0.00	0.00	0.00	0.00	4,424.41
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	1,839.19	72.59	694.48	0.00	0.00	2,606.26
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	2,921.84	254.64	0.00	0.00	0.00	3,176.48
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	686.98	0.00	0.00	686.98
11MI31	Forest Structure, Volume, Biomass2020	UBNRMD	PI Mark Ducey	0.00	0.00	126.56	0.00	0.00	126.56
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	2,584.61	0.00	0.00	0.00	0.00	2,584.61
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	28,611.01	0.00	0.00	0.00	0.00	28,611.01
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	7,679.98	257.43	0.00	0.00	0.00	7,937.41
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	15,638.56	51.65	0.00	15,690.21



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RG25	Solutions to Bee Problems 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RG25	Solutions to Bee Problems 2018	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
11RG26	Weight Related Factors 2018	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG27	Bee Health 2018	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG28	Commercial Greenhouse Prod 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG29	Plant Microbe Interactions 2018	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RG30	Demographic Change RuralAmerica2018	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus & Emb 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG31	Influence of Ovary Uterus & Emb 2018	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RG32	Harnessing Chemical Ecology 2018	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RG34	Enhancing Rural Economic Opp 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	7.19	0.00	20,019.62	0.00	0.00	20,026.81
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	21,866.84	0.00	0.00	0.00	0.00	21,866.84
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	0.00	0.00	357.50	0.00	0.00	357.50
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	5,109.00	379.26	(89.00)	0.00	0.00	5,399.26
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	2,040.52	0.00	0.00	0.00	0.00	2,040.52
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	1,497.00	66.78	45.84	0.00	0.00	1,609.62
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	4,992.69	49.12	4,238.41	0.00	0.00	9,280.22
11RH31	Influence of Ovary Uterus & Emb 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH31	Influence of Ovary Uterus & Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	6,024.53	0.00	0.00	6,024.53
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	1,338.19	0.00	0.00	0.00	0.00	1,338.19
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	5,840.00	490.56	1,706.42	0.00	0.00	8,036.98
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	78.18	0.00	0.00	78.18
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	759.33	63.78	5,949.68	0.00	0.00	6,772.79
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	5,798.70	0.00	0.00	0.00	0.00	5,798.70
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	1,336.97	100.54	4,809.28	0.00	0.00	6,246.79
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	1,418.62	0.00	0.00	0.00	0.00	1,418.62
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	5,061.20	0.00	0.00	5,061.20
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	3,887.19	0.00	675.18	0.00	0.00	4,562.37
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	23.70	0.00	710.85	0.00	0.00	734.55
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	33,831.07	0.00	0.00	0.00	0.00	33,831.07
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	2,058.00	0.00	350.00	0.00	0.00	2,408.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	1,749.49	207.76	1,776.14	0.00	0.00	3,733.39
11RI31	Influence of Ovary Uterus & Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	12,554.56	0.00	0.00	12,554.56
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	13,600.00	0.00	6,863.18	0.00	0.00	20,463.18















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	(1.15)	0.00	0.00	(1.15)
11X694	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X695	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X696	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X705	SL Renewable Resources	UXNTRS	Natural Resources	22,380.57	0.00	0.00	0.00	0.00	22,380.57
11X706	SL Administration	UXADMS	Administration	219,412.06	0.00	1,777.65	0.00	0.00	221,189.71
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	18,918.70	0.00	0.00	18,918.70
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	5,660.38	0.00	0.00	5,660.38
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	313.50	0.00	6,461.49	0.00	0.00	6,774.99
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	92,865.08	0.00	0.00	0.00	0.00	92,865.08
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	3,011.25	0.00	23,704.70	0.00	0.00	26,715.95
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	4,447.50	0.00	8,778.40	0.00	0.00	13,225.90
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	43.25	0.00	0.00	43.25
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	136,170.86	0.00	0.00	0.00	0.00	136,170.86
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	458.76	0.00	14,392.42	0.00	0.00	14,851.18
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	8,612.62	0.00	0.00	8,612.62
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	114,626.40	0.00	0.00	0.00	0.00	114,626.40
11X717	Youth & Family Program Support	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	1,559.26	0.00	22,013.75	0.00	0.00	23,573.01
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	2,432.24	0.00	0.00	2,432.24
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	64,358.27	0.00	0.00	0.00	0.00	64,358.27
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	530.75	0.00	8,012.80	0.00	0.00	8,543.55
11X721	Belknap County	UXBLKP	Belknap County Appropriation	10,612.08	0.00	0.00	0.00	0.00	10,612.08
11X722	Carroll County	UXCRRL	Carroll County	24,117.30	0.00	0.00	0.00	0.00	24,117.30
11X723	Cheshire County	UXCHSR	Cheshire County	14,595.84	0.00	0.00	0.00	0.00	14,595.84
11X724	Coos County	UXCOOS	Coos County	19,730.93	0.00	0.00	0.00	0.00	19,730.93
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	(475.00)	0.00	0.00	(475.00)
11X725	Grafton County	UXGFTN	Grafton County Appropriation	11,051.30	0.00	0.00	0.00	0.00	11,051.30
11X726	Hillsborough County	UXHLSB	Hillsborough County	2,822.29	0.00	0.00	0.00	0.00	2,822.29
11X727	Merrimack County	UXMRMK	Merrimack County	18,465.27	0.00	0.00	0.00	0.00	18,465.27
11X728	Rockingham County	UXRCKM	Rockingham County	10,620.89	0.00	0.00	0.00	0.00	10,620.89
11X730	Sullivan County	UXSLVN	Sullivan County	24,829.59	0.00	0.00	0.00	0.00	24,829.59
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	147,763.65	0.00	13,118.45	0.00	0.00	160,882.10
11X732	SL Renewable Resources	UXNTRS	Natural Resources	22,290.92	0.00	0.00	0.00	0.00	22,290.92
11X733	SL Administration	UXADMS	Administration	7,503.15	0.00	214.99	0.00	0.00	7,718.14
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	4,380.17	0.00	0.00	4,380.17
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	37,538.10	0.00	125.89	0.00	0.00	37,663.99
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	585.31	0.00	3,888.32	0.00	0.00	4,473.63
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	1,117.50	0.00	0.00	0.00	0.00	1,117.50
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	26,366.04	0.00	0.00	0.00	0.00	26,366.04









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13H231	MIECHV FY18	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H232	OMB	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H234	NH Wraparound Model FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H235	SYT-P Workforce Planning FY18	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H236	FSMA Produce Safety Ed FY18	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13H237	SNAP-ED FY17-E.Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMB FY19	UFDOJP	PI Josephine Porter	0.00	0.00	47.36	0.00	0.00	47.36
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	40,260.42	17,934.66	69,334.59	0.00	0.00	127,529.67
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	40,260.42	17,934.66	69,334.59	0.00	0.00	127,529.67
13H246	Epidemiological Support	UFDDJM	PI Joanne Malloy	40,260.42	17,934.66	69,334.59	0.00	0.00	127,529.67
13H246	Epidemiological Support	UFDDJM	PI Joanne Malloy	40,260.42	17,934.66	69,334.59	0.00	0.00	127,529.67
13H247	Education Tuition Partnership	UFDDJM	PI Joanne Malloy	40,260.42	17,934.66	69,334.59	0.00	0.00	127,529.67
13H248	Core FY19	UFDDLB	PI Linda Bimbo	(0.74)	(0.06)	(3,067.18)	0.00	0.00	(3,067.98)
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.01	0.00	0.00	0.01
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	8,517.59	1,821.82	5,221.45	0.00	0.00	15,560.86
13H255	Business Case Development	UFDDLB	PI Laura Davie	90,294.84	40,628.60	189,218.16	0.00	0.00	320,141.60
13H255	Business Case Development	UFDDLB	PI Laura Davie	90,294.84	40,628.60	189,218.16	0.00	0.00	320,141.60
13H256	Business Case Development	UFDDLB	PI Laura Davie	90,294.84	40,628.60	189,218.16	0.00	0.00	320,141.60
13H256	Business Case Development	UFDDLB	PI Laura Davie	90,294.84	40,628.60	189,218.16	0.00	0.00	320,141.60
13H256	Business Case Development	UFDDLB	PI Laura Davie	90,294.84	40,628.60	189,218.16	0.00	0.00	320,141.60
13H256	Business Case Development	UFDDLB	PI Laura Davie	90,294.84	40,628.60	189,218.16	0.00	0.00	320,141.60
13H256	Business Case Development	UFDDLB	PI Laura Davie	90,294.84	40,628.60	189,218.16	0.00	0.00	320,141.60
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	1,253.50	0.00	0.00	1,253.50
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	1,253.50	0.00	0.00	1,253.50
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	(1,253.50)	0.00	0.00	(1,253.50)
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	374.88	168.69	292.74	0.00	0.00	836.31
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	1,927.00	154.16	1,050.99	0.00	0.00	3,132.15
13H260	Pediatric Mental Health Care	UFDOJP	PI Jeanne Ryer	63,697.65	23,464.32	30,725.23	0.00	0.00	117,887.20
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	(0.01)	0.00	922.62	0.00	0.00	922.61
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	(0.01)	0.00	922.62	0.00	0.00	922.61
13H263	Core FY20	UFDDLB	PI Linda Bimbo	65,161.38	29,241.53	13,129.60	0.00	0.00	107,532.51
13H264	CORE FY20: OMB	UFDOJP	PI Josephine Porter	101,122.54	43,874.24	41,670.48	0.00	0.00	186,667.26
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	70,484.25	31,694.83	157,995.97	0.00	0.00	260,175.05
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	85,688.35	29,108.79	34,341.15	0.00	0.00	149,138.29
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	16,809.11	7,498.04	6,146.02	0.00	0.00	30,453.17
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	52,216.72	22,107.19	11,173.22	0.00	0.00	85,497.13
13H269	Epidemiological Support	UFDDLB	PI Linda Bimbo	65,161.38	29,241.53	13,129.60	0.00	0.00	107,532.51
13H270	SNAP-ED FY20	UXADMS	Administration	428.87	192.99	161.64	0.00	0.00	783.50
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	115,900.51	43,577.44	85,029.33	0.00	0.00	244,507.28
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	2,913.96	422.24	882.52	0.00	0.00	4,218.72
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	10,500.00	4,725.00	21,780.60	0.00	0.00	37,005.60
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	7,147.68	3,216.45	2,694.67	0.00	0.00	13,058.80
13H274	FY20 Epidemiological Support	UFDDLB	PI Linda Bimbo	65,161.38	29,241.53	13,129.60	0.00	0.00	107,532.51
13H275	SNAP-ED FY20 R.Peters	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H275	SNAP-ED FY20 R.Peters	UXYTRP	PI Robin Peters	172,024.18	73,852.54	91,906.43	0.00	0.00	337,783.15
13H276	Epi Support FY20 Amend	UFDDLB	PI Linda Bimbo	65,161.38	29,241.53	13,129.60	0.00	0.00	107,532.51
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	374.88	168.69	292.74	0.00	0.00	836.31











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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13Z154	Outdoor Recreation Plan	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13Z156	Creative Connections	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	8,357.35	3,760.90	2,575.64	0.00	0.00	14,693.89
13Z158	Survey for NH PUC	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	23,999.30	10,799.65	30,677.27	0.00	0.00	65,476.22
13Z160	Univ. Museum Textile Digitizat	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
13Z160	Univ. Museum Textile Digitizat	ULLADV	PI Dale Valena	497.50	0.00	0.00	0.00	0.00	497.50
13Z161	Survey Recommendations	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	217,847.11	85,316.59	407,497.05	0.00	0.00	710,660.75
143339	CRaTER Science Mission Phase	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143383	RENU 2	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143387	Enhanced Sea State Bias	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	21,523.08	932.19	10,666.25	0.00	0.00	33,121.52
143391	Outer Radiation Belt Dynamics	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
143393	Wind and Geospace	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143394	Ring Current Acceleration	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143395	Ring Current Pressure	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143396	Amazonian Forests Drought	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143398	Greenland Ice Sheet Black CO2	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	38,749.20	14,456.59	25,272.74	0.00	0.00	78,478.53
143400	Soft Gamma-Ray Optics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143402	Urban Heat	UZESSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
143404	RADAR at Jakobshavn	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	1,904.81	857.20	(4,683.45)	0.00	0.00	(1,921.44)
143408	Origin of Particles	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	44,407.21	12,107.67	33,744.79	0.00	0.00	90,259.67
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	30,997.11	5,683.07	46,922.18	0.00	0.00	83,602.36
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	(6,686.55)	(543.16)	(3,434.07)	0.00	0.00	(10,663.78)
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	68,341.49	23,802.48	49,067.76	0.00	0.00	141,211.73
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	8,424.87	3,791.17	5,802.57	0.00	0.00	18,018.61
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143417	COMPTEL Polarimetry	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143418	TOPEX Retracked Data	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	144,718.05	36,608.45	346,648.94	0.00	0.00	527,975.44



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<b>Research &amp; Sponsored Programs</b>									
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143423	Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143424	Ocean Surface at L-Band	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	13,685.54	4,206.05	96,913.02	0.00	0.00	114,804.61
143427	Decline of Cycle	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143428	Elementary GLOBE	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	6,513.07	2,868.54	4,456.26	0.00	0.00	13,837.87
143432	UNH SAGA Payload KORUS AQ	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	(11,294.98)	3,300.79	2,256.10	0.00	0.00	(5,738.09)
143436	Background Cleaned CODIF Data	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	900.82	405.37	6,449.34	0.00	0.00	7,755.53
143438	CAMMICE Upgrade	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	20,212.34	2,282.42	17,650.55	0.00	0.00	40,145.31
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	43,818.53	14,399.79	33,514.40	0.00	0.00	91,732.72
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	29,457.15	330.05	50,331.33	0.00	0.00	80,118.53
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	11,657.86	0.00	0.00	11,657.86
143443	Phase A THOR Mission	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	9,001.13	4,050.49	1,631.40	0.00	0.00	14,683.02
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	2,836.36	208.46	13,377.13	0.00	0.00	16,421.95
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	10,446.35	4,700.86	12,863.05	0.00	0.00	28,010.26
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	(421.70)	0.00	0.00	(421.70)
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	12,377.95	990.22	6,750.92	0.00	0.00	20,119.09
143452	Voyager MAG Observations	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143453	Support Voyager MAG Studies	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	29,443.22	2,468.63	57,963.83	0.00	0.00	89,875.68
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	6,455.55	2,344.75	8,192.86	0.00	0.00	16,993.16
143455	Western Lake Erie Responses	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	18,968.10	3,967.10	12,241.52	0.00	0.00	35,176.72
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	4,044.52	0.00	0.00	4,044.52
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	4,160.80	330.05	2,133.15	0.00	0.00	6,624.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	43,131.14	9,426.31	119,410.90	0.00	0.00	171,968.35
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	59,993.07	18,345.60	235,170.07	0.00	0.00	313,508.74
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	9,520.83	4,284.38	6,971.62	0.00	0.00	20,776.83
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	14,432.03	6,494.43	29,953.34	0.00	0.00	50,879.80
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	19,248.96	8,662.02	85,364.18	0.00	0.00	113,275.16
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	111,079.05	23,924.25	130,958.03	0.00	0.00	265,961.33
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	166,672.23	56,336.56	123,919.83	0.00	0.00	346,928.62
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	5,307.69	2,388.46	85,786.01	0.00	0.00	93,482.16
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	35,448.89	8,689.16	30,487.39	0.00	0.00	74,625.44
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	6,702.59	1,001.27	14,291.02	0.00	0.00	21,994.88
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	153,083.60	0.00	0.00	153,083.60
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	3,015.08	241.22	1,644.41	0.00	0.00	4,900.71
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	175.81	79.11	128.73	0.00	0.00	383.65





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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147721	External Engagement	UREP/JN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	0.00	0.00	283.45	0.00	0.00	283.45
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	0.00	0.00	0.00	0.00
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
147733	NH EPSCoR-NHIRC	UREP/JN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	0.00	0.00	0.00	0.00
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	16,765.75	2,778.74	7,989.93	0.00	0.00	27,534.42
147737	Luquillo CZO	UBNRST	PI Stephen Frolking	174,068.90	53,934.34	594,926.54	0.00	0.00	822,929.78
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	2,983.66	703.92	5,868.02	0.00	0.00	9,555.60
147739	Occupancy Detection	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	3,643.50	217.56	15,017.34	0.00	0.00	18,878.40
147741	Development of a Broadband	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	5,000.08	400.02	3,026.25	0.00	0.00	8,426.35
147744	REU: Scale, Consumers	UBNRWWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147754	IRES: HCl in Ubicomp	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	30,378.75	6,533.47	17,533.33	0.00	0.00	54,445.55
147757	National Conference	UREP/JN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	29,205.56	280.00	26,654.65	0.00	0.00	56,140.21
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	22,327.92	3,000.76	26,763.43	0.00	0.00	52,092.11
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	3,064.99	0.00	0.00	3,064.99
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	82,723.80	0.00	0.00	82,723.80
147779	GOAL: HIP-SWaD	UDMEBK	PI Brad Kinsey	13,339.64	732.34	7,595.91	0.00	0.00	21,667.89
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	(1,397.79)	0.00	0.00	(1,397.79)
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	2,491.47	0.00	0.00	2,491.47







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<b>Research &amp; Sponsored Programs</b>									
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	19,864.71	317.40	25,203.50	0.00	0.00	45,385.61
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	8,000.07	0.00	0.00	8,000.07
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	1,584.82	713.18	2,469.47	0.00	0.00	4,767.47
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	11,643.84	931.51	9,414.83	0.00	0.00	21,990.18
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	18,608.36	323.08	15,311.16	0.00	0.00	34,242.60
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	40,098.64	4,185.17	32,249.77	0.00	0.00	76,533.58
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	30,741.28	13,330.61	33,452.23	0.00	0.00	77,524.12
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	800.00	0.00	0.00	800.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	93,726.20	40,201.54	183,380.03	0.00	0.00	317,307.77
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	22,392.13	686.66	18,229.11	0.00	0.00	41,307.90
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	27,776.00	1,134.29	25,084.70	0.00	0.00	53,994.99
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	21,082.33	473.86	28,976.45	0.00	0.00	50,532.64
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	20,161.06	1,612.89	10,995.85	0.00	0.00	32,769.80
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	41,340.92	2,085.48	21,930.37	0.00	0.00	65,356.77
147959	TundraPEAT	UZESSF	PI Stephen Froking	32,305.20	14,537.32	24,242.01	0.00	0.00	71,084.53
147961	Wyatt Shell NSF GRFP	UAGCMO	PI Cari Moorhead	22,096.17	0.00	0.00	0.00	0.00	22,096.17
147962	C.Perryman NSF Grad Res Fello	UAGCMO	PI Cari Moorhead	4,576.95	0.00	0.00	0.00	0.00	4,576.95
147963	Alexandra Padilla GRFP GRIP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	17,916.79	459.01	9,279.70	0.00	0.00	27,655.50
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	11,967.37	2,979.90	9,711.91	0.00	0.00	24,659.18
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	35,244.74	6,893.34	33,072.78	0.00	0.00	75,210.86
147967	RII Track-2FEC: GECCO	UBNRKX	PI Adrienne Kovach	93,834.07	12,493.26	499,893.60	0.00	0.00	606,220.93
147968	Protein Evolution	UBMCKV	PI Krisztina Varga	25,416.80	886.18	18,550.05	0.00	0.00	44,853.03
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	13,027.93	2,162.23	37,697.79	0.00	0.00	52,887.95
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	11,961.04	956.90	19,674.32	0.00	0.00	32,592.26
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	13,754.24	1,961.06	14,853.08	0.00	0.00	30,568.38
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	9,517.55	761.39	8,174.39	0.00	0.00	18,453.33
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	16,615.70	7,477.05	12,166.82	0.00	0.00	36,259.57
147974	MRI: NMR Spectrometer	UBMCKV	PI Krisztina Varga	0.00	0.00	135,216.00	0.00	0.00	135,216.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	5,247.22	419.78	2,861.84	0.00	0.00	8,528.84
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	12,419.89	397.34	13,376.12	0.00	0.00	26,193.35
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	4,179.53	1,880.82	3,165.83	0.00	0.00	9,226.18
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	3,360.25	1,511.86	2,460.41	0.00	0.00	7,332.52
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	42,173.10	18,977.94	30,881.34	0.00	0.00	92,032.38
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	463,798.44	0.00	0.00	463,798.44
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	6,963.85	3,133.51	5,099.17	0.00	0.00	15,196.53
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	4,653.77	2,093.78	3,407.47	0.00	0.00	10,155.02
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	2,318.37	1,043.54	1,697.76	0.00	0.00	5,059.67
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	2,318.37	1,043.25	1,697.72	0.00	0.00	5,059.34
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	4,653.75	2,094.31	11,397.03	0.00	0.00	18,145.09
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	17,598.73	4,915.34	11,369.60	0.00	0.00	33,883.67
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	47,098.16	5,258.17	31,742.80	0.00	0.00	84,099.13
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	969,090.29	0.00	0.00	969,090.29
147992	RII-Track 1 C.Chapman	UDCHTC	PI Craig T. Chapman	17,141.07	0.00	8,656.21	0.00	0.00	25,797.28
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	3,185.99	254.88	1,737.63	0.00	0.00	5,178.50



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	28,885.95	1,223.11	16,321.25	0.00	0.00	46,430.31
147996	RII-Track 1 H.Vashisth	UDKEHV	Pi Harish Vashisth	31,490.06	7,841.04	31,639.91	0.00	0.00	70,971.01
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	50,744.39	1,764.71	31,032.09	0.00	0.00	83,541.19
147998	RII Track-2FEC: GECO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	4,558.84	2,051.57	3,338.21	0.00	0.00	9,948.62
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	33,453.54	1,124.94	17,462.17	0.00	0.00	52,040.65
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	24,034.00	0.00	0.00	24,034.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	1,723.09	137.83	939.78	0.00	0.00	2,800.70
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	3,761.93	635.06	5,245.69	0.00	0.00	9,642.68
147A03	RNA Dynamic ParticipantSupport	UDKEHV	Pi Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	26,154.00	0.00	1,632.11	0.00	0.00	27,786.11
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	26,154.00	0.00	0.00	0.00	0.00	26,154.00
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	(3,923.10)	0.00	0.00	0.00	0.00	(3,923.10)
147A07	GRFP: Sydney Birch	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	0.00	0.00	8,325.00	0.00	0.00	8,325.00
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	16,080.39	0.00	20,884.02	0.00	0.00	36,964.41
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	0.00	0.00	6,972.12	0.00	0.00	6,972.12
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	0.00	0.00	4,354.48	0.00	0.00	4,354.48
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	10,619.32	4,778.74	9,864.44	0.00	0.00	25,262.50
147A15	uSafeHS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147A15	uSafeHS	URPISP	PI Sharyn Potter	33,747.26	7,621.19	25,435.64	0.00	0.00	66,804.09
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	29,357.57	13,210.89	22,166.76	0.00	0.00	64,735.22
147A18	EPSCoR Part. Sppt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Sppt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	1,800.00	0.00	0.00	1,800.00
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	7,619.77	3,428.91	8,444.80	0.00	0.00	19,493.48
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	10,391.07	4,676.01	7,608.84	0.00	0.00	22,675.92
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	10,327.50	819.00	11,788.04	0.00	0.00	22,934.54
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	17,519.22	0.00	0.00	0.00	0.00	17,519.22
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	17,519.22	0.00	0.00	0.00	0.00	17,519.22
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	17,519.22	0.00	0.00	0.00	0.00	17,519.22
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	1,974.00	13.44	44,876.52	0.00	0.00	46,863.96
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	0.00	0.00	8,696.97	0.00	0.00	8,696.97
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	2,824.57	1,271.03	2,106.20	0.00	0.00	6,201.80
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sppt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	101.59	0.00	0.00	101.59
147A32	CEPS New Fac Res 1	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	0.00	0.00	4,997.61	0.00	0.00	4,997.61
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	0.00	0.00	15,706.39	0.00	0.00	15,706.39
147A36	SitS NSF UKRI	UDEESM	PI Shaad Mahmud	0.00	0.00	3,477.57	0.00	0.00	3,477.57
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	19,974.40	2,522.71	20,708.84	0.00	0.00	43,205.95
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	1,445.64	0.00	0.00	1,445.64
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	22,030.45	0.00	0.00	22,030.45
147A41	RII Track-4 Canary Watershed	UBNRAW	PI Adam Wymore	9,004.43	4,052.01	26,195.74	0.00	0.00	39,252.18



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	71,755.45	7,611.68	(5,293.20)	0.00	0.00	74,073.93
14B686	GPON	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	51,629.83	7,347.42	16,183.03	0.00	0.00	75,160.28
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B756	RRSW	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B757	Space Weather	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	145,513.24	40,803.91	77,098.21	0.00	0.00	263,415.36
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B842	Operational Testing of Barrier	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B845	Marine Barrier Analysis	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	2,556.10	655.09	2,064.91	0.00	0.00	5,276.10
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	1,455.79	655.09	861.87	0.00	0.00	2,972.75
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,037.00	162.96	2,129.66	0.00	0.00	4,329.62
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	15,800.32	0.00	0.00	15,800.32
14B902	Prevention of Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
14B903	Rte 1 Habitat Restoration Plan	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B909	Lake Water Quality and ALS	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B920	NOAALink OSC Study	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	50,038.95	7,919.11	43,265.21	0.00	0.00	101,223.27

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14B921	OBHC	UFKINE	Kinesiology	0.00	0.00	(1,454.28)	0.00	0.00	(1,454.28)
14B922	OCP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B923	NHDOT O Contract Embankments	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	45,395.98	8,345.82	6,045.96	0.00	0.00	59,787.76
14B927	Noise Monitoring at Gut Bridge	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B931	E-Cubed	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14B934	Acoustic Detection of Gas Seep	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14B936	Boston City Urban Runoff	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B937	Additon of Sodium Butyrate	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B941	Stable Isotope Miscellaneous	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14B942	6 Aluminum Alloys Testing	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	118,064.04	27,193.83	55,658.80	0.00	0.00	200,916.67
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	(94.00)	0.00	(18.80)	0.00	0.00	(112.80)
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	10,810.15	3,451.99	35,255.52	0.00	0.00	49,517.66
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B953	UNH Macroalgea Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B962	Dartmouth Stormwater Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B963	Howland-Enfield Hydroacoustic	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14B964	SHARP	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	39,408.11	0.00	0.00	39,408.11
14B967	Pall-Misc. Projects XIV	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B968	NE Silviculture Institute	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	10,629.00	850.32	5,797.06	0.00	0.00	17,276.38
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	41,784.05	7,044.50	9,765.72	0.00	0.00	58,594.27
14B971	Fishmeal Replacement Feed	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14B972	Synthetic Aperture Radar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14B973	Oceanography Graduate Program	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14B974	Flow Physics Facility	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B975	Facebook Visit	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14B976	Sensor Pod N174-T007	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14B977	Proposed Methodologies	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	2,663.09	213.03	1,159.07	0.00	0.00	4,035.19
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	1,986.04	893.81	1,700.22	0.00	0.00	4,580.07
14B980	Geothermal Heat Pump System	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	11,988.77	895.12	19,946.62	0.00	0.00	32,830.51
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	1,750.00	140.00	954.45	0.00	0.00	2,844.45





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14F132	GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F148	NF-GEBCO Ocean Floor Forum	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F153	Blue Carbon Seagrass Mapping	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	12,813.19	1,025.05	93,347.12	0.00	0.00	107,185.36
14F158	Integrated Multibeam Survey	UZOMRW	PI Rochelle Wigley	0.00	0.00	(986.68)	0.00	0.00	(986.68)
14F159	GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	(240.00)	0.00	0.00	(240.00)
14F160	GEBCO Years 13 & 14 Travel	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F163	2016 MF Scholars Renewal App.	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	0.00	0.00	(2,852.72)	0.00	0.00	(2,852.72)
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	1,972.50	0.00	996.12	0.00	0.00	2,968.62
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	1,559.64	702.08	1,142.17	0.00	0.00	3,403.89
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F169	Linear of Sulfur AA in Plasma	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F170	Animal Host Islands Bacterial	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F175	Ateret Gewirtz-Meydan Fellow	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F176	2017-2018 Scholars	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F177	Plasma Lysine Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F178	Germany: Making Choices	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varieties	UBANJL	PI Brent Loy	1,967.45	0.00	1,119.93	0.00	0.00	3,087.38
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	8,082.73	3,637.23	0.00	0.00	0.00	11,719.96
14F182	Histidine in Plasma	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	25,902.73	10,463.78	19,215.88	0.00	0.00	55,582.39
14F184	StormSafe Fish Cage	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	1,566.48	704.91	1,125.20	0.00	0.00	3,396.59
14F188	Network for Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	70,999.17	0.00	0.00	70,999.17
14F189	GEBCO-NF: XPRIZE Round 2	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	UZOMRW	PI Rochelle Wigley	0.00	0.00	13,593.11	0.00	0.00	13,593.11
14F190	Seabed 2030	UZOMLM	PI Larry Mayer	12,903.71	0.00	8,369.37	0.00	0.00	21,273.08
14F191	Wind and Wave Climate Records	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F192	Rumen Protected Histidine Supp	UBANNW	PI Nancy Whitehouse	0.00	0.00	725.03	0.00	0.00	725.03
14F193	Bridge Failure Modes Flooding	UDCEKK	PI Kyle P. Kwiatkowski	0.00	0.00	0.00	0.00	0.00	0.00
14F194	The Missing Link:	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14F195	2018-2019 Scholars Renewal App	UACSWM	PI William Maddocks	7,202.96	793.79	27,851.49	0.00	0.00	35,848.24
14F196	The Legacy of Birgitta Sweden	UCCLAW	PI Anna Wainwright	46,359.96	20,862.02	17,477.72	0.00	0.00	84,699.70
14F197	GEBCO-NF: XPRIZE Round 2 SPF	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F198	Ecological Health of James Bay	UBNRDB	PI David Burdick	25,463.06	11,458.41	9,599.56	0.00	0.00	46,521.03
14F198	Ecological Health of James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F199	OnlineViolenceAgainstChildren	UCFRLJ	PI Lisa Jones	32,722.48	2,617.80	4,594.24	0.00	0.00	39,934.52
14F200	UNIKE on Mycotoxin	UBANNW	PI Nancy Whitehouse	9,801.87	2,329.14	35,647.65	0.00	0.00	47,778.66
14F201	Efficacy Testing LALGUARD	UBNRJG	PI Jeff Garnas	8,673.78	673.11	7,704.44	0.00	0.00	17,051.33
14F202	Plasma Sulfur Amino Acid Level	UBANNW	PI Nancy Whitehouse	5,857.12	2,635.71	32,576.24	0.00	0.00	41,069.07

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14F203	Bell Tower and Minarets	UCCLAZ	PI Ann Zimo	6,865.91	0.00	0.00	0.00	0.00	6,865.91
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G239	Portsmouth Monitoring	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G245	Papaipema Eryngii Survey	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G246	Papaipema Eryngii Survey Yr 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G247	Dirt-Trees-Wildlife (DTW)	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G251	Influencing Wildlife Habitat	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14G252	Newmarket Groundwater Modeling	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G253	2015-17 CDFA Pathway	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
14G254	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G256	Sesuit Creek Project	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	0.00	0.00	940.63	0.00	0.00	940.63
14G258	Hydroacoustics	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G259	Green Infrastructure Technique	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G262	Newburyport Dune Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14G263	Metagenomic Analysis	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G264	Cocheco River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G266	Claremont	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	1,562.50	125.00	15,879.07	0.00	0.00	17,566.57
14G268	Wagon Hill Farm	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	12,982.57	795.38	9,389.57	0.00	0.00	23,167.52
14G271	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14G273	Cocheco River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G275	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket	UBBIDH	PI Daniel Howard	0.00	0.00	1,363.30	0.00	0.00	1,363.30
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G278	Microbial Source Tracking	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	(196.00)	(16.46)	(55.24)	0.00	0.00	(267.70)
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	UBNRDB	PI David Burdick	11,262.76	1,476.53	5,475.34	0.00	0.00	18,214.63





















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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	0.00	0.00	548.89	0.00	0.00	548.89
14NI56	IDN1 Project Facilitation	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI57	Leadership Learning Exchange	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI58	Pilot Target Initiatives	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NI59	Landscape Scale Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	33.96	0.00	0.00	33.96
14NI61	Water Worth & Cost	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14NI62	Phi Delta Theta Part II	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NI63	Oyster Restoration Planning	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
14NI64	APCD- NY HonestHealth (NYSHF)	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NI65	NH 4-H YFP 2017	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	3,190.91	1,435.92	3,066.79	0.00	0.00	7,693.62
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	(0.27)	(0.02)	(0.04)	0.00	0.00	(0.33)
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	9,016.07	745.27	22,222.17	0.00	0.00	31,983.51
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	(6,000.00)	(504.00)	0.00	0.00	0.00	(6,504.00)
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	8,934.40	3,322.15	14,166.03	0.00	0.00	26,422.58
14NI71	Applied Microeconomics&Policy	UEECJW	PI James Wible	0.00	0.00	0.00	0.00	0.00	0.00
14NI72	NEC Forestry in Southern NH	UXNTRS	PI Steven Roberge	5,050.01	2,272.54	1,903.88	0.00	0.00	9,226.43
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	12,078.28	5,435.21	2,101.60	0.00	0.00	19,615.09
14NI75	Coastal Processes Sediment	UZOMJH	PI Josh Humberston	0.00	0.00	0.00	0.00	0.00	0.00
14NI76	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	738.20	0.00	0.00	738.20
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	1,873.11	149.84	7,943.65	0.00	0.00	9,966.60
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NI82	Flight Software Development	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NI84	Paid Family Leave	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	984.00	0.00	0.00	984.00
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	(364.80)	(30.63)	0.00	0.00	0.00	(395.43)
14NI88	Food Sources in NH	UACJC1	PI Jessica Carson	173.00	77.80	422.11	0.00	0.00	672.91
14NI89	Victim of Crime Act: VOCA FY19	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	(348.46)	(29.39)	(37.77)	0.00	0.00	(415.62)
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	883.32	0.00	0.00	883.32
14NI92	Strong Families Policy & Res.	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI93	AACU Civic Learning Grant	UCCMRH	PI Renee Heath	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	11.69	0.00	0.00	11.69
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NI98	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	580.16	261.06	4,692.81	0.00	0.00	5,534.03
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	0.00	0.00	(198.00)	0.00	0.00	(198.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NJ03	The Opt-Out Mechanism	JACKS1	PI Kristin Smith	6,197.99	2,789.06	0.00	0.00	0.00	8,987.05
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	4,174.35	1,878.45	129.88	0.00	0.00	6,182.68
14NJ05	SVP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	41.21	0.00	4.12	0.00	0.00	45.33
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	0.00	0.00	85.79	0.00	0.00	85.79
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	18,434.45	1,474.75	1,990.90	0.00	0.00	21,900.10
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	(715.00)	0.00	(107.25)	0.00	0.00	(822.25)
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	6,746.81	3,036.07	4,940.30	0.00	0.00	14,723.18
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	7,057.70	2,356.39	1,136.35	0.00	0.00	10,550.44
14NJ14	DVPP FY19	UASHRP	SHARPP Program	0.00	0.00	0.13	0.00	0.00	0.13
14NJ15	Role for CDFIS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ17	Immigrant Business Development	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	92,932.63	31,021.12	209,144.24	0.00	0.00	333,097.99
14NJ19	CMMI PTN Year 4 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	486.31	0.00	0.00	486.31
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	15,330.74	6,898.83	46,850.05	0.00	0.00	69,079.62
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	3,094.98	802.62	865.82	0.00	0.00	4,763.42
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	1,435.09	645.83	0.00	0.00	0.00	2,080.92
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	46,495.33	11,243.90	52,666.94	0.00	0.00	110,406.17
14NJ24	NAHDO EPHH Technical Assistanc	UFDOJP	PI Josephine Porter	3,961.24	1,782.60	861.58	0.00	0.00	6,605.42
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	12,518.29	3,831.22	2,453.90	0.00	0.00	18,803.41
14NJ26	NAHDO- California APCD TA	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ27	Rewinding Conversations	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	9,961.44	3,726.89	16,587.31	0.00	0.00	30,275.64
14NJ29	Race & Equity in NH Series	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	2,919.77	1,313.90	423.36	0.00	0.00	4,657.03
14NJ35	Vibrio Parahaemolyticus Concen	UBNRJ	PI Stephen Jones	21,984.20	4,321.73	12,758.07	0.00	0.00	39,064.00
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	2,353.31	1,058.98	2,022.72	0.00	0.00	5,435.01
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	7,435.49	3,345.98	2,592.33	0.00	0.00	13,373.80
14NJ41	IDN 5 SSA Continuation	UFDOJR	PI Jeanne Ryer	746.81	157.65	318.34	0.00	0.00	1,222.80
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	84,465.60	12,110.67	2,985.28	0.00	0.00	99,561.55
14NJ43	Statement of Work #6	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	18,627.75	6,169.38	7,258.77	0.00	0.00	32,055.90
14NJ44	Transforming Health-HealthCare	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	UACMHS	PI E Michele Holt-Shannon	8,278.07	1,153.87	4,888.70	0.00	0.00	14,320.64
14NJ46	Our Stories Matter: We Matter	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	UFDDJR	PI Jennifer Rabalais	0.00	0.00	9,999.69	0.00	0.00	9,999.69
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	40,394.53	15,794.92	15,982.80	0.00	0.00	72,172.25
14NJ49	Oyster River Schools Outreach	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	10,240.97	766.08	2,276.85	0.00	0.00	13,283.90
14NJ51	System of Care Report	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NJ52	Pesticide Safety ChristmasTree	UXFDRM	PI Rachel Maccini	6,423.60	2,890.68	2,421.67	0.00	0.00	11,735.95
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	396.75	178.54	10,232.14	0.00	0.00	10,807.43
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	10,683.50	3,297.26	7,060.27	0.00	0.00	21,041.03

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<b>Current Funds</b>									
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14NJ55	Family Connections 2019	UFFSKK	PI Kerry Kazura	6,668.73	533.50	3,870.09	0.00	0.00	11,072.32
14NJ56	JSI-CF SUD HUB TA	UFDOLH	PI Lucy Hodder	5,781.98	2,482.63	1,117.01	0.00	0.00	9,381.62
14NJ58	Educational Outreach: Results	UACKS1	PI Kristin Smith	0.00	0.00	100.10	0.00	0.00	100.10
14NJ59	Metazoan Tree Gene Gain	UBMCPL	PI David Plachetzki	0.00	0.00	2,000.00	0.00	0.00	2,000.00
14NJ60	Dover School District C&T	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	791.00	334.68	396.24	0.00	0.00	1,521.92
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	911.53	410.17	465.22	0.00	0.00	1,786.92
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	3,848.58	1,731.87	837.09	0.00	0.00	6,417.54
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	2,335.63	1,051.02	0.00	0.00	0.00	3,386.65
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	(149.60)	(63.28)	(31.93)	0.00	0.00	(244.81)
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	6,436.26	1,610.55	11,784.00	0.00	0.00	19,830.81
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	950.00	0.00	19,178.72	0.00	0.00	20,128.72
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	52,869.78	20,587.48	33,361.42	0.00	0.00	106,818.68
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	1,066.59	0.00	11,005.01	0.00	0.00	12,071.60
14NJ71	AGS Power Soccer Invitational	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	8,214.01	3,696.32	3,200.71	0.00	0.00	15,111.04
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	25,815.57	10,775.63	20,101.78	0.00	0.00	56,692.98
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	33,312.56	14,448.51	19,134.61	0.00	0.00	66,895.68
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E Grizzle	23,158.29	10,421.15	4,769.79	0.00	0.00	38,349.23
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	17,735.10	0.00	1,706.50	0.00	0.00	19,441.60
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	36,098.96	2,875.92	26,323.74	0.00	0.00	65,298.62
14NJ80	Lead Poisoning	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	3,458.40	0.00	3,772.34	0.00	0.00	7,230.74
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	264.58	119.07	135.03	0.00	0.00	518.68
14NJ82	Lobsters Natural Habitat	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	3,092.99	0.00	0.00	3,092.99
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	106,362.75	0.00	0.00	106,362.75
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elisawa	37,593.48	7,593.85	24,923.35	0.00	0.00	70,110.68
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	23,795.85	0.00	4,022.95	0.00	0.00	27,818.80
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	2,796.01	0.00	0.00	2,796.01
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	1,750.11	147.03	942.88	0.00	0.00	2,840.02
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	8,832.54	2,907.47	1,989.44	0.00	0.00	13,729.45
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	39,465.00	15,737.20	6,981.27	0.00	0.00	62,183.47
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	9,405.00	752.40	3,138.99	0.00	0.00	13,296.39
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	1,999.51	899.77	1,464.09	0.00	0.00	4,363.37
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	20,083.23	9,007.04	3,087.00	0.00	0.00	32,177.27
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	0.00	0.00	31,860.00	0.00	0.00	31,860.00
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	39,481.32	14,714.75	6,786.56	0.00	0.00	60,982.63
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	5,725.49	2,567.22	2,904.51	0.00	0.00	11,197.22
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	4,242.79	1,266.97	2,097.25	0.00	0.00	7,607.01
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	2,012.80	558.66	18,533.22	0.00	0.00	21,104.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	412.50	0.00	0.00	412.50
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	2,318.20	797.12	881.01	0.00	0.00	3,996.33
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	14,263.18	6,415.07	8,006.51	0.00	0.00	28,684.76
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	5,594.53	2,517.62	2,109.18	0.00	0.00	10,221.33
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	11,341.80	3,270.35	3,093.03	0.00	0.00	17,705.18
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	3,432.10	460.07	19,639.28	0.00	0.00	23,531.45
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	6,197.60	1,521.87	1,286.79	0.00	0.00	9,006.26
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	13,217.02	5,947.59	4,982.79	0.00	0.00	24,147.40
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	1,061.68	477.76	230.91	0.00	0.00	1,770.35
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	7,682.24	2,964.25	1,916.41	0.00	0.00	12,562.90
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	2,042.35	163.39	0.00	0.00	0.00	2,205.74
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	28,953.49	6,699.40	831.35	0.00	0.00	36,484.24
14NK12	MASPEX	UZSPK	PI Lynn Kistler	0.00	0.00	5,058.90	0.00	0.00	5,058.90
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	3,579.47	0.00	0.00	3,579.47
14NK15	SVP FY 20	UASHRP	SHARPP Program	3,902.11	1,377.30	4,599.59	0.00	0.00	9,879.00
14NK16	IDN1 Amendment #9	UFDOJR	PI Aianne Ryer	19,930.60	7,061.57	5,661.61	0.00	0.00	32,653.78
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	1,838.09	147.04	514.88	0.00	0.00	2,500.01
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	7,148.31	2,272.40	1,195.09	0.00	0.00	10,615.80
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	3,000.00	0.00	0.00	0.00	0.00	3,000.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	6,529.96	1,526.12	1,208.39	0.00	0.00	9,264.47
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	10,920.21	873.62	1,769.07	0.00	0.00	13,562.90
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	278.55	22.29	0.00	0.00	0.00	300.84
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	10,452.11	3,122.56	5,708.28	0.00	0.00	19,282.95
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	1,000.00	0.00	0.00	0.00	0.00	1,000.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	30,339.72	9,837.17	6,026.54	0.00	0.00	46,203.43
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	19,140.60	8,613.33	6,401.79	0.00	0.00	34,155.72
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	9,285.81	3,825.54	1,311.10	0.00	0.00	14,422.45
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	4,842.13	1,281.33	918.50	0.00	0.00	7,041.96
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	2,415.00	0.00	187.92	0.00	0.00	2,602.92
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	7,303.44	2,320.91	2,951.92	0.00	0.00	12,576.27
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	8,669.64	1,709.30	7,956.29	0.00	0.00	18,335.23
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	27,367.88	0.00	0.00	0.00	0.00	27,367.88
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	14,195.99	6,388.24	3,087.72	0.00	0.00	23,671.95
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	25,367.61	10,768.26	11,185.90	0.00	0.00	47,321.77
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	8,845.01	3,980.29	2,927.55	0.00	0.00	15,752.85
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	9,701.76	3,274.04	4,539.21	0.00	0.00	17,515.01
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	800.00	64.00	508.50	0.00	0.00	1,372.50
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	11,744.34	4,719.17	1,646.35	0.00	0.00	18,109.86
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	4,737.81	1,102.79	1,845.99	0.00	0.00	7,686.59
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	2,835.17	0.00	0.00	2,835.17
14NK46	Sexual Violence Prevention	URPJS	PI Jane Stapleton	8,887.61	3,999.38	91.36	0.00	0.00	12,978.35
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	14,459.85	3,120.78	15,947.70	0.00	0.00	33,528.33





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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UB84	Rbsp-ECT Instrument Suite	UZSPHS	PI Harlan Spence	176,559.93	73,462.95	842,060.56	0.00	0.00	1,092,083.44
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	63,338.46	25,809.96	49,261.34	0.00	0.00	138,409.76
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	51,079.51	18,573.34	35,174.70	0.00	0.00	104,827.55
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	11,445.03	2,867.47	7,328.65	0.00	0.00	21,641.15
14UB88	Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UB90	Student Success in NH	UGPCJN	PI Jaime Nolan	0.00	0.00	0.00	0.00	0.00	0.00
14UB91	Edmond J Safra Fellow	UCEDWT	PI Winston Thompson	0.00	0.00	0.00	0.00	0.00	0.00
14UB92	Grand Teton National Park	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UB93	Effect of Hydrocarbon Product	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UB94	Plant Invasions	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
14UB95	Horseshoe Crab Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB96	Sea Slug Rhythms FY17	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDAG	Food and Agriculture	0.00	0.00	(209.00)	0.00	0.00	(209.00)
14UB97	NE Region Ctr Diagnostics Net	UXFDCS	PI Cheryl Smith	4,542.45	363.38	4,199.98	0.00	0.00	9,105.81
14UC01	Surveillance of Berberis	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14UC02	Natural Coastal Barriers	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC03	Military Teen Adv. Camp 16-17	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC06	Molecular Contributions	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
14UC08	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC09	Northern Forest Winter Climate	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
14UC10	University Partnership Year 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC11	Increasing Cover Crop Adoption	UXFDGM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14UC12	Stochastic Resonant Ion Heat	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC14	UM NE Benchmarks Yr 2	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC15	NH SARE Yr 3 Legal Issues ED	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	10,831.35	866.50	5,907.41	0.00	0.00	17,605.26
14UC17	iSCORE	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	64,661.65	28,766.54	47,286.62	0.00	0.00	140,714.81
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRBF	PI Serita Frey	65,777.34	13,841.96	62,295.17	43.32	0.00	141,957.79
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	89,134.09	34,963.39	62,669.27	0.00	0.00	186,766.75
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
14UC23	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC24	Aquaculture Impact Assess Yr 2	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC26	NE Hot Mix Asphalt Pavements	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC27	Use of Forested Habitat	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
14UC28	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC29	2017 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC30	NEON Digital Camera Imagery	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	25,591.85	900.16	21,817.52	0.00	0.00	48,309.53
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	175,074.09	69,121.89	141,935.75	0.00	0.00	386,131.73
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	12,191.34	4,330.85	10,243.14	0.00	0.00	26,765.33
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	27,190.94	12,235.87	10,668.07	0.00	0.00	50,094.88

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<b>Current Funds</b>									
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14UC36	Mission Earth:STEM Education	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	11,351.00	925.51	15,162.41	0.00	0.00	27,438.92
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	16,057.80	1,162.24	73,317.00	0.00	0.00	90,537.04
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	0.00	0.00	(272.40)	0.00	0.00	(272.40)
14UC40	Prove It	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	98,844.43	43,888.06	72,079.94	0.00	0.00	214,812.43
14UC43	NH SBIRT-IPE Training Collabo	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	(353.86)	(29.72)	(193.71)	0.00	0.00	(577.29)
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	21,222.71	1,697.81	19,301.97	0.00	0.00	42,222.49
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UC52	Electron Microphysics	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	526.30	37.31	249.61	0.00	0.00	813.22
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC57	ECOGIG-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	1,451.25	0.00	1,961.44	0.00	0.00	3,412.69
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	6,342.58	487.63	1,024.52	0.00	0.00	7,854.73
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOP00	Ocean Process Analysis Lab	0.00	0.00	(1,044.79)	0.00	0.00	(1,044.79)
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	25,165.68	11,324.56	23,432.03	0.00	0.00	59,922.27
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Liu	0.00	0.00	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	15,514.69	4,536.46	45,934.77	0.00	0.00	65,985.92
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	26,668.18	10,783.11	22,556.00	0.00	0.00	60,007.29
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	1,928.02	867.55	17,822.74	0.00	0.00	20,618.31
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	69,517.61	12,725.88	44,975.58	0.00	0.00	127,219.07
14UC80	Energy Dense Legume-Grass	UBANAB	PI Andre Brito	0.00	0.00	2,663.64	0.00	0.00	2,663.64
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UC82	LD Network Facilitation Seed	UDCEMG	PI Majid Ghayoomi	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	25,191.66	4,100.23	194,743.27	0.00	0.00	224,035.16
14UC84	Litter Quailty and Stream Food	UBNRAW	PI Adam Wymore	8,006.79	3,171.69	5,975.11	0.00	0.00	17,153.59
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	3,290.67	263.25	10,415.25	0.00	0.00	13,969.17
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	6,776.95	542.15	3,696.14	0.00	0.00	11,015.24
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	14,411.52	839.40	14,418.73	0.00	0.00	29,669.65
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	17,894.68	2,719.72	10,410.27	0.00	0.00	31,024.67



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14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	1,305.00	28.80	7,532.15	0.00	0.00	8,865.95
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	1,962.38	883.07	0.00	0.00	0.00	2,845.45
14UC94	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	11,903.20	952.25	6,491.95	0.00	0.00	19,347.40
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	132,242.95	27,247.66	101,227.50	0.00	0.00	260,718.11
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	893.79	402.19	143.87	0.00	0.00	1,439.85
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	8,578.09	1,869.53	5,276.06	0.00	0.00	15,723.68
14UD01	ULF Data Processing	UZSPMA	Lessard Help	8,375.03	3,768.78	9,601.69	0.00	0.00	21,745.50
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	3,780.00	0.00	0.00	3,780.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	560.76	252.26	7,782.59	0.00	0.00	8,595.61
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	14,430.18	1,255.21	8,079.65	0.00	0.00	23,765.04
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRK	PI Adrienne Kovach	1,427.20	81.38	3,132.65	0.00	0.00	4,641.23
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	4,850.00	388.00	2,645.19	0.00	0.00	7,883.19
14UD10	Micro-Truss Structures	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith, III	24,134.38	8,175.77	16,316.64	0.00	0.00	48,626.79
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	22,040.65	9,918.28	11,249.53	0.00	0.00	43,208.46
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	26,868.43	12,090.75	15,973.92	0.00	0.00	54,933.10
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	51,719.72	9,913.88	36,006.93	0.00	0.00	97,640.53
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	12,332.24	1,142.48	1,497.04	0.00	0.00	14,971.76
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	13,335.21	4,947.44	1,828.25	0.00	0.00	20,110.90
14UD23	MCH LEND FY19	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	15,384.64	3,830.79	0.00	0.00	0.00	19,215.43
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	10,466.38	4,661.86	61,262.04	0.00	0.00	76,390.28
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	951.75	0.00	2,054.52	0.00	0.00	3,006.27
14UD29	Domestic and Wild Striped Bass	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	7,163.41	0.00	0.00	7,163.41
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	3,185.47	934.54	9,176.36	0.00	0.00	13,296.37
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,819.81	0.00	0.00	4,819.81
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	100,943.80	30,411.60	132,650.30	0.00	0.00	264,005.70
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	1,555.58	124.46	168.00	0.00	0.00	1,848.04
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	7,685.54	3,446.99	2,944.87	0.00	0.00	14,077.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	9,012.31	2,178.24	16,821.77	0.00	0.00	28,012.32
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	21,598.96	8,483.34	15,191.54	0.00	0.00	45,273.84
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	4,666.36	1,345.15	3,035.82	0.00	0.00	9,047.33
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	(937.51)	(78.75)	(513.22)	0.00	0.00	(1,529.48)
14UD50	GreenDot Year 4	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	(1,743.74)	0.00	0.00	(1,743.74)
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	100,605.12	25,904.05	83,752.39	0.00	0.00	210,261.56
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	2,699.99	1,215.00	3,685.07	0.00	0.00	7,600.06
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	3,837.53	224.83	2,051.50	0.00	0.00	6,113.86
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	31,335.92	14,101.19	22,945.74	0.00	0.00	68,382.85
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	6,601.56	528.14	4,547.03	0.00	0.00	11,676.73
14UD57	Subaward to Rutgers on TAP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	6,315.53	2,694.02	1,040.80	0.00	0.00	10,050.35
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	2,509.82	1,129.40	1,837.78	0.00	0.00	5,477.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	12,037.05	4,102.87	8,470.92	0.00	0.00	24,610.84
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	11,919.72	3,409.17	5,849.77	0.00	0.00	21,178.66
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	2,342.22	1,053.97	1,480.14	0.00	0.00	4,876.33
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	3,493.00	279.44	832.96	0.00	0.00	4,605.40
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	17,186.20	2,306.45	1,346.96	0.00	0.00	20,839.61
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	8,623.48	689.88	745.07	0.00	0.00	10,058.43
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	13,304.74	5,987.11	9,816.15	0.00	0.00	29,108.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	20,525.40	2,792.14	10,499.53	0.00	0.00	33,817.07
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	68,418.42	26,526.08	59,946.13	0.00	0.00	154,890.63
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	29,846.04	2,387.68	12,592.66	0.00	0.00	44,826.38
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	7,725.72	897.38	11,287.52	0.00	0.00	19,910.62
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	11,563.04	3,650.59	3,955.60	0.00	0.00	19,169.23
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	0.00	0.00	(48,174.80)	0.00	0.00	(48,174.80)
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	14,875.97	1,190.07	13,308.14	0.00	0.00	29,374.18
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	39,751.09	17,887.92	22,322.70	0.00	0.00	79,961.71
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	2,427.24	351.81	4,290.04	0.00	0.00	7,069.09
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	1,639.47	131.15	14,678.93	0.00	0.00	16,449.55
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	2,307.41	1,038.34	2,719.03	0.00	0.00	6,064.78
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSoc3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	9,755.35	4,389.96	12,291.47	0.00	0.00	26,436.78
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	13,963.14	6,283.36	10,887.29	0.00	0.00	31,133.79
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	22,714.50	729.40	11,404.61	0.00	0.00	34,848.51
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	4,000.00	0.00	0.00	4,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
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14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	11,883.31	950.67	6,481.16	0.00	0.00	19,315.14
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	4,717.95	2,123.08	0.00	0.00	0.00	6,841.03
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	1,987.77	894.48	1,270.49	0.00	0.00	4,152.74
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	9,111.00	728.88	4,969.13	0.00	0.00	14,809.01
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	6,002.38	480.19	0.00	0.00	0.00	6,482.57
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	36,158.38	7,947.33	24,062.02	0.00	0.00	68,167.73
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	7,637.53	3,436.87	5,592.60	0.00	0.00	16,667.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	33,466.94	11,066.80	17,045.04	0.00	0.00	61,578.78
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	4,846.15	2,180.77	6,771.99	0.00	0.00	13,798.91
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	7,603.06	3,421.42	4,032.05	0.00	0.00	15,056.53
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	3,990.45	1,795.69	2,921.96	0.00	0.00	8,708.10
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	9,553.01	764.24	2,682.48	0.00	0.00	12,999.73
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	2,557.09	1,150.70	1,872.43	0.00	0.00	5,580.22
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	23,985.00	1,918.80	23,793.62	0.00	0.00	49,697.42
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	0.00	0.00	803.05	0.00	0.00	803.05
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	60,190.20	15,299.12	34,354.89	0.00	0.00	109,844.21
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	7,546.13	3,395.75	0.00	0.00	0.00	10,941.88
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	32,686.43	10,267.16	26,056.24	0.00	0.00	69,009.83
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	3,831.37	1,724.13	2,805.55	0.00	0.00	8,361.05
14UE12	Rutgers Research Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
14UE13	Global Magnetoshore Codes	UZSPKG	PI Kai Germaschewski	26,749.19	12,037.14	22,770.20	0.00	0.00	61,556.53
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	17,880.71	2,226.06	34,168.19	0.00	0.00	54,274.96
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	17,268.22	162.46	10,383.16	0.00	0.00	27,813.84
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	1,769.22	440.56	1,115.95	0.00	0.00	3,325.73
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	10,615.42	2,643.27	6,695.64	0.00	0.00	19,954.33
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	5,556.84	2,500.61	4,069.07	0.00	0.00	12,126.52
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	5,259.71	2,366.90	3,851.37	0.00	0.00	11,477.98
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	470.00	0.00	5,497.35	0.00	0.00	5,967.35
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	0.00	0.00	4,811.48	0.00	0.00	4,811.48
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	22,532.16	7,128.39	14,978.58	0.00	0.00	44,639.13
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	26,897.27	10,440.50	14,056.75	0.00	0.00	51,394.52
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	5,747.90	2,433.05	12,149.77	0.00	0.00	20,330.72
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	2,358.99	587.42	1,487.98	0.00	0.00	4,434.39
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	9,705.05	4,367.28	7,822.17	0.00	0.00	21,894.50
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	1,864.06	0.00	0.00	1,864.06
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	6,361.40	2,862.64	4,815.78	0.00	0.00	14,039.82
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	4,018.22	0.00	0.00	4,018.22
14UE41	Optimizing Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESMO	PI Scott Ollinger	40,182.19	10,498.23	26,245.18	0.00	0.00	76,925.60
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	15,516.36	6,982.34	5,849.57	0.00	0.00	28,348.27
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	2,007.02	903.17	756.64	0.00	0.00	3,666.83
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	14,743.52	3,671.15	9,299.42	0.00	0.00	27,714.09





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C862	Wildcat Transit Route - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15C872	BEF and MEF Inventory - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15C911	Cost Share	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
15C943	Fate of Methane-Cost Share	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C953	PLACE - CS	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CA00	Merrimack Watershed - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CA04	Biopalooza II - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	875.76	393.99	603.12	0.00	0.00	1,872.87
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	1,522.72	685.23	1,048.77	0.00	0.00	3,256.72
15CA08	Cost Share	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CA12	CPE FY17 - CS	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CA13	2015 PREP Estuarine Monitoring - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15CA14	2015 PREP Estuarine Monitoring - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA19	White Pine Forest Health CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CA20	Fast Forward FY17 - CS	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA25	Data Center Airflow - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CA26	Analysis of Polyamines - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	11,595.00	927.60	3,255.89	0.00	0.00	15,778.49
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	129.53	58.25	89.20	0.00	0.00	276.98















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15GX34	Coos County State FY 15	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX41	Belknap County State FY '16	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX42	Carroll County State FY 16	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX43	Cheshire County State 16	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX44	Coos County State FY 16	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX45	Grafton County State FY 16	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX46	Hillsborough County State FY 16	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX47	Merrimack County State FY 16	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX49	Strafford County State 16	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX50	Sullivan County State FY 16	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX51	Belknap County State FY '17	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX52	Carroll County State FY 17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX53	Cheshire County State FY 17	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX54	Coos County State FY 17	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX55	Grafton County State FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX56	Hillsborough County State FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX57	Merrimack County State FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX58	Rockingham County State FY 16	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX59	Strafford County State FY 17	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX60	Sullivan County State FY '17	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX61	Belknap County State FY 18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX68	Rockingham County State FY 17	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX71	Belknap County State FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	7,302.55	0.00	0.00	7,302.55
15GX72	Carroll County State FY 19	UXCRRL	Carroll County	0.00	0.00	19,912.97	0.00	0.00	19,912.97
15GX73	Cheshire County State FY 19	UXCHSR	Cheshire County	2,707.75	227.45	4,311.35	0.00	0.00	7,246.55
15GX74	Coos County State FY 19	UXCOOS	Coos County	0.00	0.00	7,189.26	1,218.70	0.00	8,407.96
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	UXMRMK	Merrimack County	0.00	0.00	2,124.68	0.00	0.00	2,124.68
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX79	Stafford County State FY 19	UXSTFD	Strafford County	3,182.89	267.36	7,294.45	0.00	0.00	10,744.70
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	81.37	0.00	0.00	81.37
15GX85	Grafton County State FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	603.00	0.00	0.00	603.00
15GX89	Strafford County State FY 20	UXSTFD	Strafford County	0.00	0.00	4,500.00	0.00	0.00	4,500.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H637	Frankia-Actinorhizal Plant Assoc	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	7,231.55	1,800.68	0.00	0.00	0.00	9,032.23
15H637	Frankia-Actinorhizal Plant Assoc	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H638	Exploratory Research	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15H639	Improving finfish production	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H640	Pathways of Microcystin Exposure	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15H645	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H646	Wind Turbine Induced Noise	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H647	Impacts on Shellfish Safety	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H648	Recirculating Aquaponic Systems	UBBITG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15H649	Weight Related Factors	UBMCJE	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	2,040.52	826.45	0.00	0.00	0.00	2,866.97
15H651	NH Watershed Management	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H652	Commercial Greenhous Prod	UBBIRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
15H653	Pop structure & heterogeneity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H654	Behavioral Genomics Larval Sttlmt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H658	Ecological Invasion of ST36 Vibrio	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	6,035.40	0.00	0.00	0.00	0.00	6,035.40
15H661	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H661	Managing Plant Microbe Interactions	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	2,007.29	168.60	0.00	0.00	0.00	2,175.89
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	6,778.86	0.00	0.00	0.00	0.00	6,778.86
15H665	Quantifying the drivers of weed	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	6,379.44	0.00	0.00	0.00	0.00	6,379.44
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	3,834.92	954.90	0.00	0.00	0.00	4,789.82
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	6,035.40	0.00	0.00	0.00	0.00	6,035.40
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	18,830.73	4,688.78	0.00	0.00	0.00	23,519.51
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	2,127.97	178.75	0.00	0.00	0.00	2,306.72
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	6,043.20	0.00	0.00	0.00	0.00	6,043.20
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	4,014.58	337.20	0.00	0.00	0.00	4,351.78
15H677	Managing Plant Microbe Interactions	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	6,043.20	0.00	0.00	0.00	0.00	6,043.20
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	6,387.80	0.00	0.00	0.00	0.00	6,387.80
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	6,778.86	0.00	0.00	0.00	0.00	6,778.86
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	11,519.98	2,868.43	0.00	0.00	0.00	14,388.41









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
181044	Extended MHD	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	3,726.64	0.00	3,340.61	0.00	0.00	7,067.25
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181061	Optimizing the Energy Usage	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181066	Nucleon & Nuclear Studies FY16	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	14,775.95	2,648.38	8,914.88	0.00	0.00	26,339.21
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	9,477.64	758.21	6,293.72	0.00	0.00	16,529.57
181070	Engineering Materials Modeling	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	9,795.56	783.65	5,342.49	0.00	0.00	15,921.70
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	5,480.58	430.78	94,709.37	0.00	0.00	100,620.73
181074	Massive Scientific Data	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	223,456.38	20,978.61	142,288.60	0.00	0.00	386,723.59
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	17,673.47	1,404.98	16,473.41	0.00	0.00	35,551.86
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	50,350.96	2,720.65	46,181.43	0.00	0.00	99,253.04
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	55,238.07	12,642.23	94,866.81	0.00	0.00	162,747.11
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	9,403.76	4,231.70	7,017.64	0.00	0.00	20,653.10
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	16,593.00	1,327.43	9,049.82	0.00	0.00	26,970.25
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	36,026.92	8,970.74	11,737.20	0.00	0.00	56,734.86
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	14,706.64	0.00	10,159.71	0.00	0.00	24,866.35
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	1,969.55	0.00	2,732.91	0.00	0.00	4,702.46
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	8,239.17	382.09	755.97	0.00	0.00	9,377.23
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184197	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184198	Upward Bound Year 3	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	239,387.52	85,830.73	86,637.58	0.00	0.00	411,855.83
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184206	GATE CITY Program Evaluation	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	165,489.97	47,037.45	348,801.48	0.00	0.00	561,328.90
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	36,104.19	2,391.48	4,370.75	0.00	0.00	42,866.42
184209	TQP-CoopExt Subfund	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	3,060.59	1,377.31	355.05	0.00	0.00	4,792.95
184209	TQP-CoopExt Subfund	UXYTMY	PI Michael Young	0.00	0.00	396.58	0.00	0.00	396.58
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	203,975.96	66,585.93	113,932.24	0.00	0.00	384,494.13
184210	UNH Upward Bound	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184210	UNH Upward Bound	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	82,724.88	33,411.59	99,358.24	0.00	0.00	215,494.71
184212	McNair Scholars Program	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	33,295.19	14,982.83	3,862.22	0.00	0.00	52,140.24
184214	Improve Services	UFDDMS	PI Mary Schuh	33,361.34	13,649.32	85,124.08	0.00	0.00	132,134.74
184215	Student Support Services Year	UACARX	Center for Academic Resources	88,219.75	39,530.17	18,180.78	0.00	0.00	145,930.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
184215	Student Support Services Year	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	34,126.82	7,059.54	36,245.50	0.00	0.00	77,431.86
193281	StatsRRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193285	AT Leadership FY 2015	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193287	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	10,976.62	842.93	35,305.16	0.00	0.00	47,124.71
193290	StatsRRTC Year 3	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193296	Role of AC3 Neuronal Activity	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193299	UCEDD FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193300	Expansion of NHOHS Program Yr2	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193301	NEGC Year 5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193302	GreenDot Year 2	UCPYVB	PI Victoria Banyard	0.00	0.00	0.00	0.00	0.00	0.00
193303	Evaluating Bystander Prevent-5	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193305	Non-Residential and Community	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
193306	StatsRRTC Year 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193307	mRNP Closed-Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193309	Firearm Risk and Safety	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
193310	AT Leadership FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193311	AT State FY17	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193312	Sexual Violence: Peer-Led Int.	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193313	EPM RRTC Year 2	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193314	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	14,536.87	1,162.95	(8,907.45)	0.00	0.00	6,792.37
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	5,600.00	448.00	17,201.90	0.00	0.00	23,249.90
193318	NE Regional Genetics Network	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193319	UCEDD FY18-FY22	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193321	Expansion of NHOHS Program Yr3	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193322	NonResidential & Community-Yr2	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193323	CIBBR Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193327	CIBBR: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193328	Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193329	CIBBR: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193330	CIBBR: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193331	CIBBR: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193332	CIBBR: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193333	CIBBR: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Eythropoiesis	UBMCDW	PI Don Wojchowski	114,317.80	45,347.36	146,937.25	0.00	0.00	306,602.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	21,147.10	9,516.13	76,047.10	0.00	0.00	106,710.33	
193336	StatsRRTC Year 5	UFDDDB	PI Debra Brucker	0.00	0.00	(63.25)	0.00	0.00	(63.25)	
193337	Understanding Family Stability	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00	
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.02	0.00	0.00	0.02	
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	30,508.77	603.06	20,421.71	0.00	0.00	51,533.54	
193340	AT Leadership FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00	
193341	AT State FY18	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00	
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	73,519.26	25,466.47	163,022.64	0.00	0.00	262,008.37	
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00	
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00	
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00	
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	0.00	0.00	8,311.90	41.48	0.00	8,353.38	
193347	GreenDot Year 3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	
193347	GreenDot Year 3	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00	
193348	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	75,838.35	33,748.72	86,834.38	0.00	0.00	196,421.45	
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	17,790.75	4,783.95	28,767.48	0.00	0.00	51,342.18	
193350	Type 3 Adenylyl Cyclase	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00	
193351	NIH IPA - Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00	
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	5,876.78	470.15	95,307.35	0.00	0.00	101,654.28	
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	157,073.56	0.00	0.00	157,073.56	
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00	
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00	
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(423,627.00)	0.00	0.00	(423,627.00)	
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Charntikov	690.71	0.00	348.81	0.00	0.00	1,039.52	
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00	
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00	
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00	
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00	
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	134.88	0.00	0.00	134.88	
193363	UCEDD FY19	UFDDL	PI Linda Bimbo	(0.88)	(0.07)	(7,414.54)	0.00	0.00	(7,415.49)	
193363	UCEDD FY19	UFDDKA	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00	
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	178.25	0.00	0.00	178.25	
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	1,117.04	89.36	1,726.24	0.00	0.00	2,932.64	
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	92,231.58	17,060.39	204,509.24	0.00	0.00	313,801.21	
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	56,514.32	0.00	0.00	56,514.32	
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	6,656.13	2,077.13	4,410.31	0.00	0.00	13,143.57	
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00	
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	41,053.48	14,585.81	184,251.41	0.00	0.00	239,890.70	
193371	EPM RRTC Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00	
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	40,183.96	13,861.09	192,575.89	0.00	0.00	246,620.94	
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	27,471.89	5,444.11	20,659.47	0.00	0.00	53,575.47	
193374	Opiate Use Disorder Treatment	UFNUGH	PI Gene Harkless	6,923.07	553.85	598.16	0.00	0.00	8,075.08	
193375	AT State FY19	UFDDTW	PI Therese Willkomm	41,217.56	11,218.96	100,466.71	0.00	0.00	152,903.23	
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	20,438.17	8,716.09	17,803.97	0.00	0.00	46,958.23	
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	(698.32)	0.00	0.00	(698.32)	
193378	PDG B-5	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00	
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	249,752.30	88,525.45	989,577.02	0.00	0.00	1,327,854.77	
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	116,114.00	0.00	0.00	116,114.00	
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	46,971.76	0.00	0.00	46,971.76	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	221,198.59	0.00	0.00	221,198.59
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	136,622.74	0.00	0.00	136,622.74
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVCR	PI Vern Reinhold	5,983.09	2,692.32	9,086.12	0.00	0.00	17,761.53
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	102,250.70	16,648.47	108,882.53	0.00	0.00	227,781.70
193386	Final Year of Project	UFDDKA	PI Karla Armenti	48,774.98	21,948.79	22,674.50	0.00	0.00	93,398.27
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	66,547.32	23,674.16	52,905.77	0.00	0.00	143,127.25
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	34,450.08	9,573.71	89,386.08	0.00	0.00	133,409.87
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	423,627.00	0.00	0.00	423,627.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Charntikov	60,825.82	10,040.79	81,739.20	0.00	0.00	152,605.81
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	60,513.59	3,686.73	75,409.43	0.00	0.00	139,609.75
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	43,215.16	4,804.08	54,391.64	0.00	0.00	102,410.88
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	17,303.15	1,230.81	60,297.76	0.00	0.00	78,831.72
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	67,875.91	9,805.33	54,224.24	0.00	0.00	131,905.48
193395	MCH LEND - FY20	UFDDDEH	PI Elizabeth Humphreys	148,765.31	51,044.50	220,406.52	0.00	0.00	420,216.33
193395	MCH LEND - FY20	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	114,897.18	45,432.87	82,666.91	0.00	0.00	242,996.96
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	164,215.40	0.00	0.00	164,215.40
193398	UCEDD FY20	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDLBC	PI Linda Bimbo	207,505.63	86,007.55	41,774.65	0.00	0.00	335,287.83
193399	PACT	UCPYSC	PI Sergios Charntikov	0.00	0.00	1,190.16	0.00	0.00	1,190.16
193399	PACT	UFDOMD	PI Marcy Doyle	74,906.44	28,405.29	157,592.38	0.00	0.00	260,904.11
193400	Shaping MSn Technology Yr3	UBMCVCR	PI Vern Reinhold	120,814.78	48,498.17	92,641.51	0.00	0.00	261,954.46
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	12,692.36	1,033.82	37,846.45	0.00	0.00	51,572.63
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	9,514.51	761.15	23,743.34	0.00	0.00	34,019.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	21,814.27	4,806.70	24,503.12	0.00	0.00	51,124.09
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	101,689.72	44,984.56	114,689.97	0.00	0.00	261,364.25
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	3,507.68	873.43	17,297.65	0.00	0.00	21,678.76
193406	CIBBR Yr3: Pilot: G-Protein	UBMCCKV	PI Krisztina Varga	8,285.74	0.00	18,520.56	0.00	0.00	26,806.30
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	3,230.78	258.47	15,939.14	0.00	0.00	19,428.39
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	61,281.44	25,526.05	168,772.07	0.00	0.00	255,579.56
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	25,250.76	11,362.89	9,121.16	0.00	0.00	45,734.81
193410	AT State FY20	UFDDTW	PI Therese Willkomm	29,139.95	12,244.96	44,715.70	0.00	0.00	86,100.61
193411	Living Well NH Quality Frame	UFDDLBC	PI Linda Bimbo	92,985.07	40,726.29	47,133.11	0.00	0.00	180,844.47
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	4,097.47	1,843.87	3,000.38	0.00	0.00	8,941.72
193423	AT State FY21	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193424	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFRIMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197007	FEMA Risk MAP FY15	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
197008	Floodplan Mapping	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	0.00	0.00	0.00	0.00	0.00	0.00
19Z016	PLACE	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
19Z018	NBRC 2016 Econo-Infrastructure	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(47,636.56)	0.00	0.00	(47,636.56)
1DACW				1,804.70	238.78	12.22	0.00	0.00	2,055.70
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	48,021.49	16,420.82	7,619.00	0.00	0.00	72,061.31
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	15,298.68	2,238.81	10,379.73	0.00	0.00	27,917.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	2,552.25	0.00	0.00	2,552.25
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	1,284.00	0.00	0.00	1,284.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	16,819.63	5,459.00	362,554.76	0.00	0.00	384,833.39
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	224.75	0.00	0.00	224.75
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	92.39	0.00	0.00	92.39
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	2,083.75	0.00	0.00	0.00	0.00	2,083.75
1DB429	River Herring - Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	3,144.52	413.75	2,140.99	0.00	0.00	5,699.26
1DB434	MCBS PI Analysis Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB437	Northeast Center for Vibrio Disease	UBMCVD	Northeast Center for Vibrio Disease	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	6,380.82	535.99	12,438.20	0.00	0.00	19,355.01
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	191.31	0.00	0.00	191.31
1DB443	Mass Spectrometer-Stable Isotope	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	(192.28)	0.00	0.00	(192.28)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	8,341.23	0.00	0.00	8,341.23
1DC058	Family Research Lab	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRL0	Family Research Lab	44,924.29	14,489.86	7,645.45	0.00	0.00	67,059.60
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	28,633.37	6,004.57	59,803.82	0.00	0.00	94,441.76
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	2,232.00	187.48	208.00	0.00	0.00	2,627.48
1DD043	Organic Syntheses	UDCHEM	Chemistry	4,597.25	1,817.01	2,506.00	0.00	0.00	8,920.26
1DD047	ICP Instrument	UDERG0	Environmental Research Group	1,980.15	328.97	(1,326.33)	0.00	0.00	982.79
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	5,787.18	2,184.60	7,313.97	0.00	0.00	15,285.75
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	6.93	0.00	0.00	6.93
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,062.46	0.00	0.00	1,062.46
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	1,192.03	0.00	0.00	1,192.03
1DD074	Usage Fees - PPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Daniel	9,341.27	658.57	254.81	0.00	0.00	10,254.65
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	2,545.20	213.80	0.00	0.00	0.00	2,759.00
1DD076	CAMMI	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	0.00	0.00	933.15	0.00	0.00	933.15
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	46,366.87	0.00	0.00	46,366.87
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	2,673.50	0.00	9,187.28	0.00	0.00	11,860.78
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	1,622.80	0.00	0.00	1,622.80
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF049	PECC	UFFSKM	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DF051	Effective Supports	UFDDJM	PI Joanne Malloy	0.00	0.00	17.90	0.00	0.00	17.90
1DF052	Treatment to Reduce Head Impacts	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFIOD0	Institute on Disability	120,945.37	48,689.13	140,784.04	1,362.42	0.00	311,780.96
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	9,235.60	0.00	0.00	9,235.60
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	176,739.38	0.00	0.00	176,739.38
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	15,197.49	0.00	0.00	15,197.49
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	27,562.50	0.00	0.00	27,562.50
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	80,436.17	32,576.59	94,969.20	0.00	0.00	207,981.96





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	9,160.94	0.00	0.00	9,160.94
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	83.97	0.00	0.00	83.97
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB206	Lamprey River Watershed Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	58.26	0.00	0.00	58.26
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,404.95	0.00	0.00	1,404.95
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	400.00	0.00	0.00	400.00
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	61.92	0.00	0.00	61.92
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	19,165.21	1,609.94	1,203.94	0.00	0.00	21,979.09
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	6,475.34	543.92	129.83	0.00	0.00	7,149.09
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	6.44	0.00	0.00	6.44
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	1,157.74	0.00	0.00	1,157.74
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	15,953.35	1,340.07	0.00	0.00	0.00	17,293.42
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	61,996.35	18,024.69	28,712.94	0.00	0.00	108,733.98
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	11,215.06	0.00	0.00	11,215.06
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	23,785.65	1,998.01	3,784.42	0.00	0.00	29,568.08
1GR038	Connectivity Research Center	URRRCRC	Connectivity Research Center	128.90	32.12	0.00	0.00	0.00	161.02
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	548.03	0.00	0.00	548.03
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	356.46	0.00	0.00	356.46
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	9,417.28	0.00	0.00	9,417.28
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	839.59	0.00	0.00	839.59
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	973.01	0.00	0.00	973.01
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	28,004.41	9,458.02	17,102.77	0.00	0.00	54,565.20
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	2,380.31	0.00	0.00	2,380.31
1GZ003	Iola Hubbard Climate Change Endowmt	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	31,500.00	12,757.50	36,018.45	0.00	0.00	80,275.95
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,100.00	0.00	0.00	2,100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	0.00	0.00	0.00	0.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	700.00	0.00	0.00	0.00	0.00	700.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	43.33	0.00	0.00	43.33
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	1,947.60	0.00	0.00	1,947.60
1GZH36	SMSOE Faculty Support	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	5,607.22	0.00	0.00	5,607.22
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	4,224.28	0.00	0.00	4,224.28
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	11,791.01	415.31	3,539.70	0.00	0.00	15,746.02
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(24,179.60)	0.00	0.00	(24,179.60)
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	1,280.30	0.00	0.00	1,280.30
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	26,980.22	0.00	0.00	26,980.22
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	49,529.51	18,542.34	11,092.49	0.00	0.00	79,164.34
1UB022	State AES Funds	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	182,104.55	0.00	0.00	0.00	182,104.55
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	156,448.64	40,879.79	268,493.22	0.00	0.00	465,821.65
1UB025	COLSA Farms	UBFMFS	Farm Services	114,345.36	43,494.38	54,752.61	0.00	0.00	212,592.35
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	65,618.86	24,817.84	52,558.54	0.00	0.00	142,995.24
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	89,429.01	28,234.16	31,439.97	20,352.75	0.00	169,455.89
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	132,887.22	38,883.41	164,145.56	10,025.89	0.00	345,942.08
1UD000	CEPS Educational and General	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	150,543.32	60,970.05	7,379.70	0.00	0.00	218,893.07
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	7,935.11	(207,668.27)	137,698.08	0.00	0.00	(62,035.08)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	4,769.93	0.00	0.00	4,769.93
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	468,780.29	189,856.29	17,013.51	0.00	0.00	675,650.09
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	268,029.66	100,190.73	3,352.02	0.00	0.00	371,572.41
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	189,674.10	76,818.07	9,575.12	0.00	0.00	276,067.29
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,093,523.65	435,349.43	97,087.72	0.00	0.00	1,625,960.80
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	309,919.56	125,517.44	53,197.43	0.00	0.00	488,634.43
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	89,119.48	32,973.32	2,633.42	0.00	0.00	124,726.22
1UZ000	EOS Educational and General	UAGAID	Graduate Student Aid	0.00	0.00	200.00	0.00	0.00	200.00
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	657,358.35	262,162.47	90,415.59	1,908.44	0.00	1,011,844.85
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	95,954.08	35,955.94	97,133.77	0.00	0.00	229,043.79
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	23,637.95	9,358.17	8,668.64	0.00	0.00	41,664.76
1UZ000	EOS Educational and General	UZSP00	Space Science Center	155,999.29	61,198.42	82,516.69	0.00	0.00	299,714.40
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	3,301.24	0.00	0.00	3,301.24
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	33.96	0.00	0.00	33.96
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	230,965.01	70,208.10	154,933.36	0.00	0.00	456,106.47
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	86,233.81	34,638.14	146,328.67	0.00	0.00	267,200.62
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	2,062.50	0.00	0.00	2,062.50
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	640.55	53.81	0.00	0.00	0.00	694.36
1UZ030	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>35,957,321.72</b>	<b>10,224,008.18</b>	<b>23,945,633.71</b>	<b>43,275.57</b>	<b>0.00</b>	<b>70,170,239.18</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
<b>Public Service</b>										
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	896.00	0.00	0.00	896.00	
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	390,228.77	138,163.74	151,229.43	0.00	0.00	679,621.94	
1DC064	Composition Pgm Royalties Fund	UCENGL	English	1,200.00	0.00	1,845.25	0.00	0.00	3,045.25	
1DC084	Prevention Innovations Research Ctr	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	
1DC089	Music Community Outreach	UCMUSI	Music	14,825.21	293.60	74,799.39	0.00	0.00	89,918.20	
1DC098	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	
1DCVPC	PIRC Violence Prevention Consortium	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00	
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00	
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	0.00	0.00	3,052.77	0.00	0.00	3,052.77	
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	233,988.66	79,370.23	83,259.46	0.00	0.00	396,618.35	
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	106,229.01	44,761.10	26,447.45	0.00	0.00	177,437.56	
1DF035	START	UFIOD0	Institute on Disability	815,417.08	311,907.58	444,708.19	0.00	0.00	1,572,032.85	
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	0.00	0.00	17,079.78	0.00	0.00	17,079.78	
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	10,631.94	4,128.98	11,441.76	0.00	0.00	26,202.68	
1DF039	RENEW	UFIOD0	Institute on Disability	202,532.41	81,543.25	149,767.75	0.00	0.00	433,843.41	
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	21.02	0.00	0.00	21.02	
1DF056	IOD - reserves	UFDDSC	Seacoast Clinic	0.00	0.00	0.00	0.00	0.00	0.00	
1DF057	BHI	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00	
1DG454	NAGPRA	UGPCEd	Community, Equity and Diversity	16,617.00	1,395.83	6,253.21	0.00	0.00	24,266.04	
1DGIES	NH Statewide Inclusive Excellence	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00	
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	851.34	0.00	0.00	851.34	
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	69,911.76	18,594.03	10,788.75	1,532.07	0.00	100,826.61	
1DXSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00	
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	461.76	0.00	0.00	461.76	
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	1,188.60	0.00	0.00	1,188.60	
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	329.19	0.00	0.00	329.19	
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	4,040.28	0.00	0.00	4,040.28	
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00	
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00	
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	864.47	0.00	0.00	864.47	
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	135.00	0.00	0.00	135.00	
1DX2FD	NH 4-H Foundation	UXDVLP	Development	0.00	0.00	0.00	0.00	0.00	0.00	
1DX2FD	NH 4-H Foundation	UXFHVD	4-H Youth Development	1,338.75	0.00	(3,119.37)	0.00	0.00	(1,780.62)	
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	(9.90)	0.00	0.00	(9.90)	
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	568.88	47.79	32,361.37	0.00	0.00	32,978.04	
1DX2FS	Food Safety Program	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00	
1DX2FT	Forestry Training	UXNTRS	Natural Resources	2,975.00	249.90	614.09	0.00	0.00	3,838.99	
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	250.00	0.00	0.00	250.00	
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	59.91	0.00	0.00	59.91	
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	24,838.05	1,203.57	11,788.92	0.00	0.00	37,830.54	
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	18,849.69	0.00	0.00	18,849.69	
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	3,330.61	0.00	0.00	3,330.61	
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	852.39	0.00	0.00	852.39	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	1,355.20	0.00	0.00	1,355.20
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	2,652.50	222.83	31,021.18	0.00	0.00	33,896.51
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	170.00	0.00	0.00	170.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	10,631.30	2,177.11	5,262.31	0.00	0.00	18,070.72
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	3,380.40	0.00	0.00	3,380.40
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	239.07	0.00	0.00	239.07
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	510.00	0.00	0.00	510.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	53.56	0.00	0.00	53.56
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,174.07	0.00	0.00	2,174.07
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	1,263.88	0.00	0.00	1,263.88
1DXCED	Community Development	UXCMDV	Community and Economic Development	4,740.11	1,919.73	7,727.26	0.00	0.00	14,387.10
1DXCET	Economic Development	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	2,031.50	0.00	0.00	2,031.50
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	942.90	0.00	0.00	942.90
1DXCM1	PI Carl Majewski	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	2,168.70	182.18	0.00	0.00	0.00	2,350.88
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	579.66	0.00	0.00	579.66
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	226.11	0.00	0.00	226.11
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	38.30	0.00	0.00	38.30
1DXCV1	PI Catherine Violette	UXYTCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	1,162.38	470.80	656.00	0.00	0.00	2,289.18
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	5,114.70	0.00	0.00	5,114.70
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDSP	Docent STEM Program	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	33.64	0.00	0.00	33.64
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	160.66	0.00	0.00	160.66
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	(49.98)	0.00	0.00	(49.98)
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	4,127.27	0.00	0.00	4,127.27
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	558.25	0.00	12,693.62	0.00	0.00	13,251.87
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	250.00	21.00	7,114.00	0.00	0.00	7,385.00
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	3,823.46	0.00	0.00	3,823.46
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	3,898.23	0.00	0.00	3,898.23
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	12,125.92	0.00	0.00	12,125.92
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	4,212.54	0.00	0.00	4,212.54
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	7,029.36	0.00	0.00	7,029.36
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	168.34	0.00	0.00	168.34
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	11,854.70	0.00	0.00	11,854.70
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	805.21	0.00	0.00	805.21
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	1,782.43	0.00	0.00	1,782.43
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	49.01	0.00	0.00	49.01







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX063	Tree Fruit Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX064	Aquaculture Program	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX065	CE Professional Dev & Training	UXPDTN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	3,850.00	0.00	1,216.56	0.00	0.00	5,066.56
1GX067	Deans-Career & Professional Success	UXADMS	Administration	5,899.00	0.00	368.04	0.00	0.00	6,267.04
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	2,026.65	0.00	0.00	2,026.65
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	24.55	0.00	0.00	24.55
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	4,365.44	0.00	0.00	4,365.44
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	36.22	0.00	0.00	36.22
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	139.82	0.00	0.00	139.82
1GX073	Healthy Living Programs	UXYTFM	Youth and Family	0.00	0.00	820.92	0.00	0.00	820.92
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	2,827.50	0.00	756.32	0.00	0.00	3,583.82
1GZ009	Carbon Neutral New England 2020	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	4,162.50	0.00	1,015.00	0.00	0.00	5,177.50
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	3,555.72	520.71	9,325.87	0.00	0.00	13,402.30
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(14,449.50)	0.00	0.00	(14,449.50)
1UX026	CE State PAU	UXADMS	Administration	567,140.04	221,213.90	183,890.49	0.00	0.00	972,244.43
1UX026	CE State PAU	UXCMAN	UNHM Education Center	0.00	0.00	22,045.04	0.00	0.00	22,045.04
1UX026	CE State PAU	UXCMDV	Community and Economic Development	108,134.11	43,169.60	0.00	0.00	0.00	151,303.71
1UX026	CE State PAU	UXCMNC	Communications	102,202.81	40,728.91	18,149.37	0.00	0.00	161,081.09
1UX026	CE State PAU	UXDVLP	Development	27,873.73	2,341.41	2,081.38	0.00	0.00	32,296.52
1UX026	CE State PAU	UXFDAG	Food and Agriculture	263,884.77	96,488.18	11.99	0.00	0.00	360,384.94
1UX026	CE State PAU	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	23,767.65	6,458.10	2,399.12	0.00	0.00	32,624.87
1UX026	CE State PAU	UXNTRS	Natural Resources	276,057.22	105,086.44	0.00	0.00	0.00	381,143.66
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	40.12	0.00	0.00	40.12
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	510,443.01	0.00	0.00	0.00	510,443.01
1UX026	CE State PAU	UXTECH	Technology Office	126,306.09	50,833.27	0.00	0.00	0.00	177,139.36
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	4,935.67	0.00	0.00	4,935.67
1UX026	CE State PAU	UXYTFM	Youth and Family	299,255.10	116,048.81	0.00	0.00	0.00	415,303.91
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	63,969.77	24,896.32	0.00	0.00	0.00	88,866.09
1UX028	CE County PAU	UXCHSR	Cheshire County	53,729.89	21,775.67	0.00	0.00	0.00	75,505.56
1UX028	CE County PAU	UXCNTY	County Appropriations	20,941.60	8,475.03	0.00	0.00	0.00	29,416.63
1UX028	CE County PAU	UXCOOS	Coos County	53,624.23	19,630.50	0.00	0.00	0.00	73,254.73
1UX028	CE County PAU	UXCRRL	Carroll County	88,567.17	34,835.18	0.00	0.00	0.00	123,402.35
1UX028	CE County PAU	UXFDAG	Food and Agriculture	4,045.83	339.84	0.00	0.00	0.00	4,385.67
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	67,848.80	24,184.33	0.00	0.00	0.00	92,033.13
1UX028	CE County PAU	UXHLSB	Hillsborough County	89,054.81	35,450.43	0.00	0.00	0.00	124,505.24
1UX028	CE County PAU	UXMRMK	Merrimack County	112,272.33	45,478.42	0.00	0.00	0.00	157,750.75
1UX028	CE County PAU	UXNTRS	Natural Resources	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	28,302.99	0.00	0.00	0.00	28,302.99
1UX028	CE County PAU	UXRCKM	Rockingham County	118,214.30	46,843.41	0.00	0.00	0.00	165,057.71
1UX028	CE County PAU	UXSLVN	Sullivan County	79,505.99	31,162.92	0.00	0.00	0.00	110,668.91









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	66,257.20	5,554.93	439.62	0.00	0.00	72,251.75
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	13,205.71	3,086.06	33,928.84	0.00	0.00	50,220.61
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	24,095.72	1,969.85	18,042.50	0.00	0.00	44,108.07
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	250.00	0.00	0.00	250.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	17,000.00	6,885.00	3,251.95	0.00	0.00	27,136.95
1GAGFL	Graduate Fellowships	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	34,000.00	2,856.00	0.00	0.00	0.00	36,856.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	248,445.33	95,122.20	33,315.96	0.00	0.00	376,883.49
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	2,498.30	0.00	0.00	2,498.30
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	8,390.79	2,089.31	8,933.00	0.00	0.00	19,413.10
1GB066	Dunlop, William R	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,709.94	99.20	8,104.51	0.00	0.00	9,913.65
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	16,895.22	0.00	2,360.54	0.00	0.00	19,255.76
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelly	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	248.69	0.00	0.00	248.69
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	4,556.37	0.00	0.00	4,556.37
1GB204	Equine Studies	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB207	Civil Technology Equipment Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB221	Cole Kitchen Equipment Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition, & Food System	6,140.00	515.76	7,611.74	0.00	0.00	14,267.50
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	2,552.00	214.37	0.00	0.00	0.00	2,766.37
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	50.00	0.00	0.00	50.00
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,100.00	0.00	0.00	2,100.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	1,134.92	0.00	0.00	1,134.92
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,000.00	168.00	47,468.59	0.00	0.00	49,636.59
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	264.22	0.00	0.00	264.22
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	100.00	8.40	20,776.73	0.00	0.00	20,885.13
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	0.00	0.00	5,803.50	0.00	0.00	5,803.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	6,316.85	2,247.75	2,527.27	0.00	0.00	11,091.87
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	258.52	0.00	0.00	258.52
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	5,162.08	433.60	4,189.69	0.00	0.00	9,785.37
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	4,812.00	0.00	2,871.53	0.00	0.00	7,683.53
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	44,508.28	3,933.29	39,040.72	0.00	0.00	87,482.29
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	362.50	30.45	1,231.80	0.00	0.00	1,624.75
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	2,119.22	0.00	0.00	2,119.22
1GC050	Conover Endowed Fund	UCMUSI	Music	400.00	33.60	5,135.75	0.00	0.00	5,569.35
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	6,783.74	0.00	0.00	6,783.74
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	60,149.87	22,667.71	88.66	0.00	0.00	82,906.24
1GC065	Smyth Gifts	UCMUSI	Music	1,520.00	127.68	5,394.11	0.00	0.00	7,041.79
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC130	JW Hatch Art Faculty Dev Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	137.35	0.00	0.00	137.35
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	0.00	0.00	41.76	0.00	0.00	41.76
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	9,590.65	0.00	0.00	9,590.65
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	1,968.17	0.00	0.00	1,968.17
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	767.15	0.00	0.00	767.15
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,902.12	0.00	0.00	1,902.12
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	176.80	0.00	0.00	176.80
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC202	Steelman History Fellowship Fund	UCHIST	History	1,575.00	0.00	6,728.11	0.00	0.00	8,303.11
1GC240	Confucius Institute Gift Fund	UCLCLL	PI Lina Lee	0.00	0.00	569.41	0.00	0.00	569.41
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,915.10	0.00	0.00	2,915.10
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	5,061.78	0.00	0.00	5,061.78
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	27,353.88	0.00	0.00	27,353.88
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC249	Music Initiatives Fund	UCMUSI	Music	2,637.40	221.53	0.00	0.00	0.00	2,858.93
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	725.72	0.00	0.00	725.72
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,273.89	0.00	0.00	2,273.89
1GC273	Jack and Louise Harris Fund	UCHIST	History	0.00	0.00	756.00	0.00	0.00	756.00
1GD279	Andrea Coville '82 Fund	UCCMNO	Communication	269.69	109.15	1,897.70	0.00	0.00	2,276.54
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	832.26	0.00	0.00	832.26
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,440.00	0.00	0.00	1,440.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	3,257.27	0.00	0.00	3,257.27
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	9,692.56	814.20	0.00	0.00	0.00	10,506.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD106	CEPS Graduate Fellowships	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	3,500.00	294.00	0.00	0.00	0.00	3,794.00
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	3,489.59	293.13	0.00	0.00	0.00	3,782.72
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	3,769.23	316.62	0.00	0.00	0.00	4,085.85
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	6,461.56	542.78	0.00	0.00	0.00	7,004.34
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	14,000.00	924.00	0.00	0.00	0.00	14,924.00
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	0.00	0.00	711.64	0.00	0.00	711.64
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	17,869.00	0.00	0.00	17,869.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,500.02	378.00	0.00	0.00	0.00	4,878.02
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	66,627.99	16,128.28	578,235.47	0.00	0.00	660,991.74
1GD230	Skiiutas Family Endowment	UDCHEM	Chemistry	2,930.83	246.17	0.00	0.00	0.00	3,177.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	2,692.34	226.17	0.00	0.00	0.00	2,918.51
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	19,492.32	1,637.36	0.00	0.00	0.00	21,129.68
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	7,515.80	618.41	133.75	0.00	0.00	8,267.96
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	505.88	0.00	0.00	505.88
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	337.50	0.00	0.00	337.50
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	13,377.42	3,151.03	51,470.45	0.00	0.00	67,998.90
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	335.65	0.00	0.00	335.65
1GE010	Paul College of Business & Econ.	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	0.00	0.00	11,600.00	0.00	0.00	11,600.00
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	36,660.12	3,079.48	1,495.00	0.00	0.00	41,234.60
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	0.00	0.00	642.41	0.00	0.00	642.41
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmnt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	2,187.71	0.00	0.00	2,187.71
1GE071	UNH Hospitality Mgmnt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	1,307.10	0.00	0.00	1,307.10
1GE077	Alan M. Freedman Gfit Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE095	Hospitality Management Scholarship	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	2,436.24	0.00	0.00	2,436.24

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	1,054.44	0.00	0.00	1,054.44
1GE108	Dunkin' Brands for RIFC	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMG	Hospitality Management	3,441.60	289.09	1,333.34	0.00	0.00	5,064.03
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	6,250.00	0.00	0.00	6,250.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	0.00	0.00	199.40	0.00	0.00	199.40
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	7,437.05	2,809.29	9,304.17	0.00	0.00	19,550.51
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	7,680.49	0.00	0.00	7,680.49
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF019	Marion Beckwith Fund	UFGKINE	Kinesiology	0.00	0.00	35.00	0.00	0.00	35.00
1GF021	Playground	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	1,156.08	0.00	0.00	1,156.08
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	6,416.70	539.00	2,298.65	0.00	0.00	9,254.35
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	(4.07)	0.00	0.00	(4.07)
1GF120	Paul Smith "Yes And" Memorial Fund	UFGKBRN	Browne Center	0.00	0.00	32.57	0.00	0.00	32.57
1GF128	Equine Assisted Programming	UFGKBRN	Browne Center	500.00	42.00	1,325.36	0.00	0.00	1,867.36
1GF128	Equine Assisted Programming	UFGKINE	Kinesiology	1,000.00	84.00	158.60	0.00	0.00	1,242.60
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	1,735.06	0.00	0.00	1,735.06
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	1,115.70	0.00	0.00	1,115.70
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	2,120.03	0.00	0.00	2,120.03
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL009	Miscellaneous Library Gifts	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	7,551.98	0.00	0.00	7,551.98
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	4,047.22	0.00	0.00	4,047.22
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	69.40	0.00	0.00	69.40
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	19,572.78	5,109.02	12,940.90	0.00	0.00	37,622.70
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	21,000.00	1,764.00	0.00	0.00	0.00	22,764.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	97.14	0.00	0.00	97.14
1GL031	Library Parents Fund Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	32.73	0.00	0.00	32.73
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	(297.00)	(24.95)	0.00	0.00	0.00	(321.95)
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	803.00	67.45	0.00	0.00	0.00	870.45











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ125	SMART Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	33.87	0.00	0.00	33.87
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,811.92	0.00	0.00	2,811.92
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,640.26	0.00	0.00	1,640.26
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	8.37	0.00	0.00	8.37
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,478.44	0.00	0.00	1,478.44
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	134.34	0.00	0.00	134.34
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.72	0.00	0.00	90.72
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,700.00	0.00	0.00	2,700.00
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	127.64	0.00	0.00	127.64
1DJ142	Electronic Dance Music Community	UJSEDM	Electronic Dance Music Community	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	71.75	0.00	0.00	71.75
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	16,958.14	0.00	0.00	16,958.14
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	63,258.89	0.00	0.00	63,258.89
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	3,925.81	0.00	0.00	3,925.81
1DJ149	UNH Wildlife Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	610.20	0.00	0.00	610.20
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ159	Sigma Phi Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,650.00	0.00	0.00	3,650.00
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	992.24	0.00	0.00	992.24
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	633.13	0.00	0.00	633.13
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,590.14	0.00	0.00	1,590.14
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.99	0.00	0.00	23.99
1DJ175	Psychology Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.78	0.00	0.00	29.78
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ181	Hospitality Sales and Marketing	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,534.53	0.00	0.00	2,534.53
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,054.40	0.00	0.00	1,054.40
1DJ190	Students for Liberty	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	202.91	0.00	0.00	202.91
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	600.00	0.00	0.00	600.00
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	554.91	0.00	0.00	554.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ203	Chess Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ205	Waysmeet Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,257.34	0.00	0.00	2,257.34
1DJ210	NORML	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(3.35)	0.00	0.00	(3.35)
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	121.28	0.00	0.00	121.28
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ214	Leadership Program	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1DJ215	Owr Wirdz	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	1,540.05	0.00	0.00	1,540.05
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ217	Sigma Alpha epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12,383.01	0.00	0.00	12,383.01
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.75	0.00	0.00	90.75
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(174.81)	0.00	0.00	(174.81)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	86.20	0.00	0.00	86.20
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.13	0.00	0.00	240.13
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,687.15	0.00	0.00	1,687.15
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ231	ChildVoice UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,595.30	0.00	0.00	9,595.30
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	119.46	0.00	0.00	119.46
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ238	Support for Support	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	314.50	0.00	0.00	314.50
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(21.81)	0.00	0.00	(21.81)
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	200.00	16.80	64.52	0.00	0.00	281.32
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	233.55	0.00	0.00	233.55
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,285.24	0.00	0.00	1,285.24
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	103.88	0.00	0.00	103.88
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ257	She's the First	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,490.37	0.00	0.00	1,490.37
1DJ258	Vietnamese Student Association	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,284.85	0.00	0.00	1,284.85
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.82	0.00	0.00	85.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ265	UNH Jam Sessions	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	26.54	0.00	0.00	26.54
1DJ267	Therapeutic Art Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.06	0.00	0.00	80.06
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	815.02	0.00	0.00	815.02
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	143.91	0.00	0.00	143.91
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	453.41	0.00	0.00	453.41
1DJ278	WildACTs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	2,200.00	184.80	(3,310.01)	0.00	0.00	(925.21)
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ280	UNH Global Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.78	0.00	0.00	99.78
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	165.38	0.00	0.00	165.38
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	958.91	0.00	0.00	958.91
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,436.86	0.00	0.00	1,436.86
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ290	Dance Marathon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	831.99	0.00	0.00	831.99
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	872.31	0.00	0.00	872.31
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	804.40	0.00	0.00	804.40
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ299	Scriptor	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ303	Alpha Gamma Rho	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ304	Alpha Phi	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ306	Alpha Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ307	Kappa Delta	UJMGRK	Greek Affairs	0.00	0.00	2,579.18	0.00	0.00	2,579.18
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries & Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	43.34	0.00	0.00	43.34
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	114.45	0.00	0.00	114.45
1DJ318	International Student Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	461.29	0.00	0.00	461.29
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	47.87	0.00	0.00	47.87
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	221.61	0.00	0.00	221.61
1DJ323	Phi Sigma Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ324	Anthropology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ326	The UNH WildTones	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DJ331	The Granite Yearbook	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	51.04	0.00	0.00	51.04
1DJ334	Extra Terrestrial Navigation Swarm	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ335	Autism Speaks U at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	93.98	0.00	0.00	93.98
1DJ337	College Diabetes Network at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	126.97	0.00	0.00	126.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	411.68	0.00	0.00	411.68
1DJ348	SPOON UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	107.99	0.00	0.00	107.99
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	919.02	0.00	0.00	919.02
1DJ351	the UNH HSMIAI CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	71.16	0.00	0.00	71.16
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	561.60	0.00	0.00	561.60
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.84	0.00	0.00	85.84
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	62.98	0.00	0.00	62.98
1DJ362	Alpha Tau Omega Fraternity	UJMGK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	99.40	0.00	0.00	99.40
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	894.32	0.00	0.00	894.32
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.14)	0.00	0.00	(0.14)
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(0.36)	0.00	0.00	(0.36)
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	430.21	0.00	0.00	430.21
1DJ372	UNH Photography Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	56.80	0.00	0.00	56.80
1DJ374	UNH Film CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(1.81)	0.00	0.00	(1.81)
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	360.49	0.00	0.00	360.49
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	176.00	0.00	0.00	176.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.01	0.00	0.00	0.01
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	679.80	0.00	0.00	679.80
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	3,726.85	0.00	0.00	3,726.85
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	12,443.91	0.00	0.00	12,443.91
1DJG02	Men's Golf Club	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	448.12	0.00	0.00	448.12
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	1,692.55	0.00	0.00	1,692.55
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	1,743.41	0.00	0.00	1,743.41
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	308.70	0.00	0.00	308.70
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	4,808.23	0.00	0.00	4,808.23
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	3,786.25	0.00	0.00	3,786.25
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	2,319.37	0.00	0.00	2,319.37
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	3,947.98	0.00	0.00	3,947.98
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	221.66	0.00	0.00	221.66
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	16,352.30	0.00	0.00	16,352.30
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	2,960.05	0.00	0.00	2,960.05
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	13,523.60	0.00	0.00	13,523.60
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	1,342.00	0.00	0.00	1,342.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	17,786.35	0.00	0.00	17,786.35





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DWEM				0.00	0.00	405.78	0.00	0.00	405.78
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWFAO	Financial Aid Projects	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWHRC	Financial Aid Consulting	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	147,100.00	0.00	0.00	147,100.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GA157	International Schol. & Support	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	28,431.79	0.00	0.00	28,431.79
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA195	Counseling Center Gift Fund	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	71.97	0.00	0.00	71.97
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	1,150.00	96.60	261.08	0.00	0.00	1,507.68
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA266	UNH Campus Ministry Gifts	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA267	Volunteer Gifts	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1GA269	Career & Prof. Success Initiative	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	1,264.00	0.00	0.00	0.00	0.00	1,264.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	316.68	0.00	0.00	316.68
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	2,505.97	0.00	0.00	2,505.97
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	2,260.50	0.00	0.00	2,260.50
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	2,207.25	0.00	9.00	0.00	0.00	2,216.25
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,433.50	0.00	0.00	1,433.50
1GB176	Woodlands Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	14,035.00	1,023.20	23,979.50	0.00	0.00	39,037.70
1GB241	COLSA Internships & Career Fund	UBDFSP	Strategic Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	50.00	0.00	0.00	50.00
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	500.00	0.00	0.00	500.00
1GC251	Daniel Valenza Art Scholarship Fund	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC253	Woodward-Pipeline to the Profession	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	686.72	0.00	0.00	686.72
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	500.00	0.00	0.00	500.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD058	Math Scholarships	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	1,280.01	0.00	0.00	1,280.01
1GD089	ASCE Special Activities Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	8,024.15	0.00	0.00	8,024.15
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	1,600.00	134.40	0.00	0.00	0.00	1,734.40
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	4,340.35	0.00	0.00	4,340.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,073.37	0.00	0.00	2,073.37
1GD204	Northrop Grumman -Grad Student Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	2,113.54	0.00	0.00	2,113.54
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	9,045.29	0.00	0.00	9,045.29
1GD232	Karen Harrower Earth Sci. Research	UESCI	Earth Sciences	0.00	0.00	1,203.00	0.00	0.00	1,203.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	3,492.95	1,414.66	0.00	0.00	0.00	4,907.61
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE018	Ellen Mae Greenaway Scholarship	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMG	Hospitality Management	0.00	0.00	1,008.18	0.00	0.00	1,008.18
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	35,792.31	3,006.56	38,434.47	0.00	0.00	77,233.34
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	2,448.00	0.00	0.00	2,448.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	967.30	0.00	0.00	967.30
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	361.19	0.00	0.00	361.19
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	374.28	0.00	0.00	374.28
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	129.75	0.00	0.00	129.75
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	8,073.55	0.00	0.00	8,073.55
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	500.00	0.00	0.00	500.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(35.00)	0.00	0.00	(35.00)
1GG151	Commencement Fair	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	3,362.47	0.00	0.00	3,362.47
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	222.53	0.00	0.00	222.53
1GG192	Multicultural Student Affairs Gifts	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	45.00	0.00	0.00	45.00
1GG198	UNH Military & Veteran Services	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG201	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GG202	MOS:DEF	UGCMOS	MOSDEF - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	5,276.18	0.00	0.00	5,276.18
1GJ005	Commentary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ026	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	4,922.26	0.00	0.00	4,922.26
1GJ043	Friends of N. Hamp. Crew	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	10.02	0.00	0.00	10.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	908.83	0.00	0.00	908.83
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	230.34	0.00	0.00	230.34
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	350.00	0.00	0.00	350.00
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	820.50	0.00	0.00	820.50
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	8,423.09	0.00	0.00	8,423.09
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	5,436.55	0.00	0.00	5,436.55
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	2,970.46	0.00	0.00	2,970.46
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	72.11	0.00	0.00	72.11
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	1,275.31	0.00	0.00	1,275.31
1GJ058	UNH Rowing Club - Men's	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	2,327.64	0.00	0.00	2,327.64
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	7,847.55	0.00	0.00	7,847.55
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	757.50	0.00	0.00	757.50
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	6,079.02	0.00	0.00	6,079.02
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	566.36	0.00	0.00	566.36
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	172.60	0.00	0.00	172.60
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	219.13	0.00	0.00	219.13
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	768.60	0.00	0.00	768.60
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	126.29	0.00	0.00	126.29
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.60	0.00	0.00	44.60
1GJ093	Tim Stout Boat Fund	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	735.00	0.00	0.00	735.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	5,621.43	0.00	0.00	5,621.43
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ104	Alabaster Blue Acapella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	748.99	0.00	0.00	748.99
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	25.00	0.00	0.00	25.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	1,402.57	0.00	0.00	1,402.57
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,253.71	0.00	0.00	2,253.71
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	55.00	0.00	0.00	55.00
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	371.84	0.00	0.00	371.84

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	355.61	0.00	0.00	355.61
1GJ168	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	335.23	0.00	0.00	335.23
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	340.50	0.00	0.00	340.50
1GJ179	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	(15,469.68)	0.00	0.00	(15,469.68)
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	98.10	0.00	0.00	98.10
1GQ007	Swipe it Forward UNH Food Program	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	17,701.55	0.00	0.00	17,701.55
1GS023	Friends of Skiing	USAEVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USAPST	Athletics Post Season	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	USCSKI	Ski Program	8,429.58	2,575.50	58,428.19	0.00	0.00	69,433.27
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	0.00	0.00	40,188.81	0.00	0.00	40,188.81
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	8,075.23	0.00	0.00	8,075.23
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	13,728.06	3,595.74	94,686.38	0.00	0.00	112,010.18
1GS029	Friends of Football	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	5,150.00	432.60	28,745.80	0.00	0.00	34,328.40
1GS031	Friends of Men's Basketball	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	255.00	21.42	6,596.12	0.00	0.00	6,872.54
1GS042	Bernice Hill Class of 1923 End	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	65.92	0.00	0.00	65.92
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	8,595.56	0.00	0.00	8,595.56
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	2,063.68	0.00	0.00	2,063.68
1GS046	Friends of Women's CC/Track	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	100.00	8.40	15,193.84	0.00	0.00	15,302.24
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	630.00	32.76	11,419.19	0.00	0.00	12,081.95
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	5,787.11	0.00	0.00	5,787.11
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	795.74	58.44	2,806.45	0.00	0.00	3,660.63
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	0.00	0.00	18,787.79	0.00	0.00	18,787.79
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	75.00	6.30	2,578.52	0.00	0.00	2,659.82
1GS067	Friends of Men's Hockey	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	80,964.55	0.00	0.00	80,964.55
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	0.00	0.00	0.00	0.00
1GS086	Friends of UNH Mens Hockey	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	923.62	0.00	0.00	923.62
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	5,149.83	0.00	0.00	5,149.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS110	Athletic Director's Priorities	USAADM	Athletics Administration	3,636.00	305.43	29,024.88	0.00	0.00	32,966.31
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	18,982.52	0.00	0.00	18,982.52
1GS114	Endowed Fund for Football	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS121	James H Boulanger Endowed Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS122	UNH Ski Team Endowment	USAADM	Athletics Administration	0.00	0.00	71.45	0.00	0.00	71.45
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	86.79	0.00	0.00	86.79
1GS168	Biggleston Women's Athletics Schol.	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	1,601.14	0.00	0.00	1,601.14
1GS176	Victory Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	2,937.36	0.00	0.00	2,937.36
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	16,626.98	1,396.69	0.00	0.00	0.00	18,023.67
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	25,424.85	2,135.73	0.00	0.00	0.00	27,560.58
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	9,081.00	762.81	3,995.00	0.00	0.00	13,838.81
1GS180	NCAA Special One-Time Distribution	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	16,017.50	1,227.91	22,739.65	0.00	0.00	39,985.06
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	15.72	0.00	0.00	15.72
1GU211	Honors Research Support Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU380	The Fund for New Hampshire Students	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GW002	Harry Patten '58 Student Enrollment	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	178,529.99	70,654.76	86,286.15	0.00	0.00	335,470.90
1UA000	Acad Affairs Educational & General	UAADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	213,228.72	80,349.56	9,496.53	0.00	0.00	303,074.81
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	10,560.00	4,276.80	6,345.00	0.00	0.00	21,181.80
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	168,987.76	63,280.54	9,846.94	0.00	0.00	242,115.24
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	30,247.61	4,647.66	32,536.95	0.00	0.00	67,432.22
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	61.87	0.00	0.00	61.87
1UA000	Acad Affairs Educational & General	UAFIRS	First Year Programs	50,675.35	16,502.13	53,572.70	0.00	0.00	120,750.18
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	229,092.30	0.00	17,760.41	0.00	0.00	246,852.71
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	0.00	0.00	44,801.58	0.00	0.00	44,801.58
1UA000	Acad Affairs Educational & General	UAREGO	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	100,839.74	37,599.43	35,565.71	0.00	0.00	174,004.88
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	128,425.86	46,200.04	30,478.27	0.00	0.00	205,104.17
1UA000	Acad Affairs Educational & General	UAVGRK	Greek Affairs	41,744.58	15,696.68	5,488.36	0.00	0.00	62,929.62
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	221,381.43	88,784.97	29,348.18	0.00	0.00	339,514.58
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	34,617.76	12,400.69	36,647.55	0.00	0.00	83,666.00
1UA000	Acad Affairs Educational & General	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UWADMI	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	710,956.90	278,005.65	155,214.72	0.00	0.00	1,144,177.27
1UC000	COLA Educational and General	UCCAPS	COLA Career & Prof Services	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMBND	Marching Band	55,893.00	21,163.21	45,407.02	0.00	0.00	122,463.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UE000	PAUL Education and General	UEDACP	Career Services	141,577.13	48,942.59	12,530.67	0.00	0.00	203,050.39
1UG001	Central Admin VP Finance	UGVBUS	Business Services	723,922.44	283,005.85	21,892.62	0.00	0.00	1,028,820.91
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	121,901.47	46,795.26	15,425.20	0.00	0.00	184,121.93
1UG003	Community Equity and Diversity	UGTALS	Talent Search	2,868.07	1,161.61	8,458.71	0.00	0.00	12,488.39
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	2,199.46	890.80	5,113.93	0.00	0.00	8,204.19
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	94,837.68	32,409.62	7,663.48	0.00	0.00	134,910.78
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	126.99	0.00	0.00	126.99
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(89,727.32)	0.00	0.00	(89,727.32)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	51,017.20	0.00	0.00	51,017.20
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	61,510.70	0.00	0.00	61,510.70
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	(0.50)	0.00	0.00	(0.50)
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,204,420.24	452,804.15	733,813.16	0.00	0.00	2,391,037.55
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	145,818.43	55,969.54	85,901.05	0.00	0.00	287,689.02
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	551,552.72	221,308.97	65,867.35	0.00	0.00	838,729.04
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	1,430.48	0.00	0.00	1,430.48
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	776,499.56	311,976.06	88,321.99	0.00	0.00	1,176,797.61
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>7,347,931.35</b>	<b>2,252,287.00</b>	<b>3,940,813.41</b>	<b>6,685.08</b>	<b>0.00</b>	<b>13,547,716.84</b>
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(171,213.00)	0.00	0.00	0.00	(171,213.00)
1AU106	Other Postemployment Bnft (OPEB)	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(90,060.49)	0.00	0.00	(90,060.49)
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	4,348.42	0.00	0.00	4,348.42
1DA194	Parent's Association Support	UAVPAR	Parents Association	46.00	0.00	10,557.47	0.00	0.00	10,603.47
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	17,950.00	0.00	0.00	17,950.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	63,540.69	19,008.08	50,136.77	0.00	0.00	132,685.54
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	31,179.70	12,627.83	14,726.24	0.00	0.00	58,533.77
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	152.00	0.00	0.00	152.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	9,669.60	812.26	104,931.95	0.00	0.00	115,413.81
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,058.95	833.94	65.40	0.00	0.00	2,958.29
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	295.00	0.00	0.00	295.00
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	0.00	0.00	25,914.47	0.00	0.00	25,914.47
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	5,074.37	0.00	0.00	5,074.37
1DG028	Central Admin BSC Equipmnt Replacmn	UGVBSC	Central Admin BSC	0.00	0.00	1,786.51	0.00	0.00	1,786.51
1DG403	VPFA Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	656,715.35	261,276.74	58,905.57	0.00	0.00	976,897.66
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	132.00	0.00	(220.00)	0.00	0.00	(88.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG404	University Advancement	UGAOFF	Programs and Events	300.00	25.20	286,429.13	0.00	0.00	286,754.33
1DG404	University Advancement	UGGADV	Advancement Services	1,035,871.33	406,367.59	313,833.42	0.00	0.00	1,756,072.34
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	339,159.27	137,359.58	0.00	0.00	0.00	476,518.85
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSTR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,694,634.35	663,352.92	464,158.88	0.00	0.00	2,822,146.15
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	55,922.75	0.00	0.00	57,006.75
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(7,129,607.19)	0.00	0.00	(7,129,607.19)
1DG404	University Advancement	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	100.00	0.00	0.00	100.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	805.45	0.00	0.00	805.45
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	223.61	0.00	0.00	223.61
1DG452	Celebrate 150	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	2,833.14	144.14	(19.50)	0.00	0.00	2,957.78
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	1,011.33	0.00	0.00	1,011.33
1DGPDP	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	61,089.57	23,706.29	37,518.45	0.00	0.00	122,314.31
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	18,195.35	7,030.69	0.00	0.00	0.00	25,226.04
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	29,749.96	10,684.46	2,755.52	0.00	0.00	43,189.94
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	90,060.73	36,474.52	67,566.91	0.00	0.00	194,102.16
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	113,925.32	46,139.70	205,615.76	0.00	0.00	365,680.78
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	49,431.19	19,953.55	3,458.06	0.00	0.00	72,842.80
1DK042	IT Shared Services USNH	UK3WAN	WAN	209,583.13	83,587.76	445,099.12	0.00	0.00	738,270.01
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	117,320.57	47,514.83	389.86	0.00	0.00	165,225.26
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	1,041,078.71	421,187.61	850,703.45	0.00	0.00	2,312,969.77
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	68,702.82	27,792.69	38,086.27	0.00	0.00	134,581.78
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	108,801.31	44,064.55	(4,169,218.12)	0.00	0.00	(4,016,352.26)
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	133,149.22	0.00	0.00	133,149.22
1DK053	Central IT Projects	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	198,786.00	0.00	0.00	198,786.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	154,590.00	61,716.55	(27,131.11)	0.00	0.00	189,175.44
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	477,066.53	193,212.12	80,118.76	0.00	0.00	750,397.41
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	444,850.01	179,580.35	29,556.54	0.00	0.00	653,986.90
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	18,223.00	0.00	0.00	18,223.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	59,767.07	24,205.79	3,100.69	0.00	0.00	87,073.55
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	1,339,148.89	540,561.49	1,097,650.08	0.00	0.00	2,977,360.46
1DK058	IT Shared Services UNH GSC	UK4EDC	Enterprise Data Center	49,777.91	20,127.90	10,135.57	0.00	0.00	80,041.38
1DK058	IT Shared Services UNH GSC	UK5BSC	IT BSC	25,585.00	10,362.01	(5,293,524.69)	0.00	0.00	(5,257,577.68)
1DK059	Secure-Cloud Networking (sc-net)	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	826.94	0.00	0.00	826.94
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	3,448.00	0.00	0.00	3,448.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	3,681.00	0.00	0.00	3,681.00
1DRJNO	PI Jan Nisbet	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	1,366.06	0.00	0.00	1,366.06
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	158,513.49	0.00	0.00	0.00	158,513.49
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	UAPROV	Provost Office	0.00	0.00	36.97	0.00	0.00	36.97
1GA278	Parents' Council Scholarships	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	27,500.00	0.00	0.00	27,500.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	9,851.76	0.00	0.00	9,851.76
1GG080	Class of 1944	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG128	Class of 1993	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG162	Class of 2008 Reunion Challenge Fun	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG166	Class of 1957 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG167	Class of 1984 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG168	Class of 1959 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG180	Class of 1963 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	2,062.71	0.00	0.00	2,062.71
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GG196	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(10,752,582.33)	0.00	0.00	(10,752,582.33)







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	290.39	0.00	0.00	290.39
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	482.32	0.00	0.00	482.32
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	51,378.76	0.00	0.00	51,378.76
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	67,318.59	0.00	0.00	67,318.59
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	577,019.44	0.00	577,019.44
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	1,004.47	0.00	0.00	1,004.47
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	10,597.76	442.27	0.00	11,040.03
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	1,250.00	0.00	0.00	0.00	0.00	1,250.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,342.21)	0.00	0.00	(5,342.21)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	5,503.75	0.00	0.00	5,503.75
1UC101	Scholars as Educators Program	UCEDUC	Education	0.00	0.00	540.60	0.00	0.00	540.60
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	93,535.43	23,946.80	26,583.31	0.00	0.00	144,065.54
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	1,785.59	0.00	0.00	1,785.59
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	135,988.18	11,279.52	(65,350.34)	0.00	0.00	81,917.36
1UP000	UNH Police	UPPDIS	Communications Dispatch	224,450.62	69,943.46	10,141.46	0.00	0.00	304,535.54
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	39,230.74	15,888.38	66,114.92	0.00	0.00	121,234.04
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	14,190.75	0.00	391.51	0.00	0.00	14,582.26
1UP000	UNH Police	UPPPOL	UNH Police	1,198,242.87	424,745.51	222,369.28	0.00	0.00	1,845,357.66
1UP000	UNH Police	UPPSEC	UNH Police Security Services	138,178.24	45,648.41	(15,631.96)	0.00	0.00	168,194.69
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	571,207.04	206,845.79	45,548.37	52,666.84	0.00	876,268.04
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	275,150.89	110,797.58	43,388.46	0.00	0.00	429,336.93
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	151,493.92	0.00	0.00	151,493.92
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	483,080.71	171,219.69	351,002.82	0.00	0.00	1,005,303.22
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,257,886.67	0.00	0.00	2,257,886.67
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,136,167.16	0.00	0.00	1,136,167.16
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	287,438.20	116,164.28	98,940.82	0.00	0.00	502,543.30
1UT000	Facilities Educational and General	UTP024	Lock Shop	127,953.31	48,786.54	55,703.69	0.00	0.00	232,443.54
1UT000	Facilities Educational and General	UTP025	Central Receiving	180,565.24	71,795.19	10,189.41	0.00	0.00	262,549.84
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	(50,794.30)	0.00	0.00	(50,794.30)
1UT000	Facilities Educational and General	UTP032	Custodial Services	268,004.54	86,418.09	1,839,710.43	0.00	0.00	2,194,133.06







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB033	Albert H Brown Student Loan Fu	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB056	TSAS Ben Thompson Student Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC126	Cola Graduate Fellowships	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Fund for Occup Educ	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	0.00	0.00	910.00	0.00	0.00	910.00
1GD028	David Owen Libby Memorial Scho	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,260.09	0.00	0.00	1,260.09
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herdon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	1,080.32	0.00	0.00	1,080.32
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	504.14	0.00	0.00	504.14
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF008	Hamilton Putnam Scholarship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	1,028.50	0.00	0.00	1,028.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS078	Robert A Kullen Memorial Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GU151	Anna Zornio Memorial Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Financial Aid</b>				<b>28,411.51</b>	<b>0.00</b>	<b>12,783.05</b>	<b>0.00</b>	<b>0.00</b>	<b>41,194.56</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(87,845.14)	0.00	0.00	(87,845.14)
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	479,779.91	0.00	0.00	479,779.91
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	749,245.24	294,525.27	102,120.52	0.00	0.00	1,145,891.03
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	462.13	0.00	0.00	462.13
1AAHBP	UNH Student Health Benefit Plan	UAHHPB	UNH Student Health Benefit Plan	19,907.94	7,897.88	2,987,291.06	0.00	0.00	3,015,096.88
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	991,249.67	0.00	0.00	991,249.67
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness Administration	568,442.54	220,926.47	128,171.16	0.00	0.00	917,540.17
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	6,691.25	0.00	0.00	6,691.25
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	27,675.00	0.00	0.00	27,675.00
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	833,381.16	326,781.69	84,685.34	0.00	0.00	1,244,848.19
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	286,905.50	105,380.47	25,862.96	0.00	0.00	418,148.93
1AAHSC	UNH Health & Wellness	UAHHSB	Health & Wellness	0.00	0.00	150.00	0.00	0.00	150.00
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	17,444.10	5,892.13	19,748.59	0.00	0.00	43,084.82
1AAHSC	UNH Health & Wellness	UAHMIS	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHMRR	Medical Records and Registration	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	91,623.26	26,718.26	336,075.87	0.00	0.00	454,417.39
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	22,945.00	1,927.38	40,104.81	0.00	0.00	64,977.19
1AAHSC	UNH Health & Wellness	UAHQUA	Quality and Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	39,739.76	12,991.73	12,583.55	0.00	0.00	65,315.04
1AAHSC	UNH Health & Wellness	UAHSFC	Second Floor Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHTRA	Triage and Appointments	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAHWHC	Women's Health Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Academic Team	0.00	0.00	1,543.25	0.00	0.00	1,543.25
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	9,132.75	0.00	0.00	9,132.75
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	1,782.10	0.00	0.00	1,782.10
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	583.10	0.00	0.00	583.10
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	619.98	0.00	0.00	619.98
1AARES	Residential life	UARES1	Residential Life	0.00	0.00	25,691.92	0.00	0.00	25,691.92
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	67,392.64	0.00	0.00	67,392.64
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	5,144.04	0.00	0.00	5,144.04
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	7,085.07	0.00	0.00	7,085.07
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	1,438.20	0.00	0.00	1,438.20
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	52,333.71	0.00	0.00	52,333.71
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	5,496.59	0.00	0.00	5,496.59
1AARES	Residential life	UARSTF	Staff Administration	867,051.02	336,603.36	25,169.25	0.00	0.00	1,228,823.63



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	509.46	0.00	0.00	509.46
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	22,865.28	0.00	0.00	22,865.28
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	161.52	0.00	0.00	161.52
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	(1,875.30)	0.00	0.00	(1,875.30)
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	460.54	0.00	0.00	460.54
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	7,601.85	0.00	0.00	7,601.85
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	2,107.15	0.00	0.00	2,107.15
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	444.56	0.00	0.00	444.56
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	42,236.26	11,157.46	22,336.13	0.00	0.00	75,729.85
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	27,283.81	0.00	0.00	27,283.81
1AF001	Action Learning Center	UFKBRN	Browne Center	613,852.06	103,914.10	246,852.66	0.00	0.00	964,618.82
1AF001	Action Learning Center	UFKINE	Kinesiology	0.00	0.00	30.00	0.00	0.00	30.00
1AJHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	12,352.32	0.00	29,981.23	0.00	0.00	42,333.55
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	0.00	110.71	0.00	0.00	1,610.71
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	79,641.17	30.53	2,595.97	0.00	0.00	82,267.67
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	12,035.13	0.00	1,571.18	0.00	0.00	13,606.31
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	44,181.81	0.00	14,292.31	0.00	0.00	58,474.12
1AJMUB	UNH Memorial Union	UJMHPK	MUB: Housekeeping	97,937.56	30,546.28	19,336.71	0.00	0.00	147,820.55
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	27,996.18	0.00	0.00	27,996.18
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	47,004.86	0.00	0.00	47,004.86
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	377,572.15	143,745.72	966,209.40	0.00	0.00	1,487,527.27
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(73,428.23)	0.00	0.00	(73,428.23)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	82,008.48	0.00	0.00	82,008.48
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	18,039.70	0.00	2,277.27	0.00	0.00	20,316.97
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	400.00	33.60	12,148.35	0.00	0.00	12,581.95
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	8,514.35	0.00	0.00	8,514.35
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	7,636.70	0.00	3,542.38	0.00	0.00	11,179.08
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	794,336.00	0.00	0.00	794,336.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	31,590.23	2,026.94	17,854.69	0.00	0.00	51,471.86
1AJREC	Campus Recreation	UJGCLB	Club Sports	6,964.00	0.00	145,743.81	0.00	0.00	152,707.81
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	78,386.68	1,815.57	9,417.50	0.00	0.00	89,619.75
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	57,238.38	21,321.85	25,799.12	0.00	0.00	104,359.35
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	38,515.18	9.24	23,918.84	0.00	0.00	62,443.26
1AJREC	Campus Recreation	UJGINS	Informal Recreation	77,995.86	1,045.51	840.24	0.00	0.00	79,881.61
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	85,221.78	1,366.17	22,912.00	0.00	0.00	109,499.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	16,975.56	0.00	0.00	16,975.56
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	20,981.44	182.28	4,218.49	0.00	0.00	25,382.21
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	3,995.75	335.63	42,392.99	0.00	0.00	46,724.37
1AJREC	Campus Recreation	UJGRCR	Campus Recreation	641,376.96	258,236.49	1,525,671.34	0.00	0.00	2,425,284.79
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	7,835.33	156.81	3,235.93	0.00	0.00	11,228.07
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,442.88	173.48	4,066.28	0.00	0.00	16,682.64
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	64,915.53	2,522.72	70,459.19	0.00	0.00	137,897.44
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	13,039.20	0.00	0.00	13,039.20
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	65,741.77	4,104.59	85,839.38	0.00	0.00	155,685.74
1AJREC	Campus Recreation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,467,984.00	0.00	0.00	1,467,984.00
1AJREC	Campus Recreation	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	199.00	0.00	0.00	199.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	210,889.83	52,916.31	1,049,423.64	0.00	0.00	1,313,229.78
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	69,310.67	23,759.95	10,662.53	0.00	0.00	103,733.15
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	49,300.01	19,147.92	44,554.84	0.00	0.00	113,002.77
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	44,294.63	17,576.64	1,378.56	0.00	0.00	63,249.83
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	556,488.27	225,361.86	669,318.32	0.00	0.00	1,451,168.45
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(4,265,677.66)	0.00	0.00	(4,265,677.66)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	281,856.69	103,909.03	85,982.93	0.00	0.00	471,748.65
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	139,138.37	56,350.92	143,408.06	0.00	0.00	338,897.35
1AKTEL	Telecommunications	UK5BSC	IT BSC	106,619.99	37,533.44	3,675.97	0.00	0.00	147,829.40
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	200,672.00	0.00	0.00	200,672.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	0.68	0.00	0.00	0.68
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	30.57	0.00	0.00	30.57
1AQCNF	UNH Conference Center	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSB	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	421.49	0.00	0.00	421.49
1AQHOS	UNH Dining Services	UQBBSB	Business Affairs BSC	0.00	0.00	81.00	0.00	0.00	81.00
1AQHOS	UNH Dining Services	UQBOSB	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,726,277.07	0.00	0.00	1,726,277.07
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	106,666.00	24,217.57	222,204.04	0.00	0.00	353,087.61
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	537,711.43	189,551.80	(359,341.47)	0.00	0.00	367,921.76
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	17,965.95	6,760.83	5,296.51	0.00	0.00	30,023.29
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	18,569.88	5,994.81	63,943.34	0.00	0.00	88,508.03
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	87,917.55	22,712.20	108,453.97	0.00	0.00	219,083.72
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	235,423.83	94,827.79	3,150,593.53	0.00	0.00	3,480,845.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOS	UNH Dining Services	UQDGOS	Goss Building Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,939,903.14	519,028.08	3,387,036.78	0.00	0.00	5,845,968.00
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	50,022.89	16,845.26	75,955.57	0.00	0.00	142,823.72
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	23,718.66	2,640.77	85,561.36	0.00	0.00	111,920.79
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	58,340.63	12,272.91	189,409.20	0.00	0.00	260,022.74
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	81,229.15	31,981.81	13,214.78	0.00	0.00	126,425.74
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	127,677.81	18,508.71	481,933.91	0.00	0.00	628,120.43
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	72,988.48	16,877.25	363,666.21	0.00	0.00	453,531.94
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,386,972.06	333,776.78	2,678,264.30	0.00	0.00	4,399,013.14
1AQHOS	UNH Dining Services	UQDPOL	Outdoor Pool - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	48,032.15	11,181.55	116,709.56	0.00	0.00	175,923.26
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	1,627.53	0.00	0.00	0.00	0.00	1,627.53
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	768,848.28	208,655.00	1,308,923.53	0.00	0.00	2,286,426.81
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	130,684.97	25,791.71	504,430.83	0.00	0.00	660,907.51
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	8,722,094.98	0.00	0.00	8,722,094.98
1AQHOU	UNH Housing	UQHGIS	Res Student Computing and Telecom	0.00	0.00	2,248,095.11	0.00	0.00	2,248,095.11
1AQHOU	UNH Housing	UQHCTV	Cable Television	170,746.82	63,931.96	242,864.68	0.00	0.00	477,543.46
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	393,032.83	93,436.02	106,397.95	0.00	0.00	592,866.80
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	292,792.38	61,204.56	51,510.30	0.00	0.00	405,507.24
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	6,312.01	1,889.11	3,213.15	0.00	0.00	11,414.27
1AQHOU	UNH Housing	UQHGAD	Housing Administration	122,603.12	48,465.95	3,047,147.84	0.00	0.00	3,218,216.91
1AQHOU	UNH Housing	UQHLAG	Laundry Operations	30,661.32	10,842.00	63,045.28	0.00	0.00	104,548.60
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	71,428.04	25,059.79	47,975.19	0.00	0.00	144,463.02
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	172,824.45	58,045.72	20,267.48	0.00	0.00	251,137.65
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,910,157.14	0.00	0.00	8,910,157.14
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	324,705.83	0.00	0.00	324,705.83
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,121,884.95	384,934.10	157,681.34	0.00	0.00	1,664,500.39
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	186,370.60	64,915.52	47,709.75	0.00	0.00	298,995.87
1AQHOU	UNH Housing	UQHSUM	Summer Housing	50,253.43	16,268.27	(252,581.32)	0.00	0.00	(186,059.62)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	49,359.84	0.00	0.00	49,359.84
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	245.42	65.58	312.89	0.00	0.00	623.89
1AQMLS	Mail Services	UQMMOS	Mail Operations	145,498.97	53,748.56	(264,582.57)	0.00	0.00	(65,335.04)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	31,502.10	0.00	0.00	31,502.10
1AQOBA	Business Affairs	UQBBS	Business Affairs BSC	550,691.05	221,580.29	(1,196,760.53)	0.00	0.00	(424,489.19)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	207,425.80	82,648.85	17,198.65	0.00	0.00	307,273.30
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	31,647.48	0.00	0.00	31,647.48
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	61,783.09	0.00	0.00	61,783.09
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPINK	Press	122,790.06	44,509.12	(47,059.51)	0.00	0.00	120,239.67
1AQPRN	Printing Services	UQPOFC	Copier Placements	24,958.41	5,716.31	(36,143.80)	0.00	0.00	(5,469.08)
1AQPRN	Printing Services	UQPOPS	Printing Operations	57,470.68	22,393.42	77,790.97	0.00	0.00	157,655.07
1AQPRN	Printing Services	UQPREP	Prepress	10,233.58	3,056.54	23,005.71	0.00	0.00	36,295.83

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	51,905.14	18,995.67	(328,286.92)	0.00	0.00	(257,386.11)
1AQTRN	Transportation Services	UQBRM	Business Affairs RCM	0.00	0.00	106,934.16	0.00	0.00	106,934.16
1AQTRN	Transportation Services	UQTADM	Transportation	150,719.44	59,977.22	104,683.87	0.00	0.00	315,380.53
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	18,849.41	0.00	0.00	18,849.41
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	213,590.71	77,042.50	(541,176.92)	0.00	0.00	(250,543.71)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	585,841.21	116,829.91	1,073,780.86	0.00	0.00	1,776,451.98
1AQTRN	Transportation Services	UQTPRK	Parking Services	181,544.10	44,434.69	409,829.23	0.00	0.00	635,808.02
1ARANM	Animal Care	URRARO	Animal Resource Office	17,122.72	3,632.44	(21,346.26)	0.00	0.00	(591.10)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	43,788.58	15,133.18	676,577.29	92,310.54	0.00	827,809.59
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	465,249.59	184,952.47	(540,562.60)	0.00	0.00	109,639.46
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	26,660.94	7,920.74	(3,111.78)	0.00	0.00	31,469.90
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	233,013.00	82,726.81	224,480.58	0.00	0.00	540,220.39
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	81,855.51	29,299.10	64,177.31	0.00	0.00	175,331.92
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	5,737.50	481.95	0.00	0.00	0.00	6,219.45
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	110,552.36	44,773.75	22,215.95	0.00	0.00	177,542.06
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	90,648.32	0.00	0.00	90,648.32
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	117,937.52	44,151.27	35,652.82	0.00	0.00	197,741.61
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	268,330.39	86,273.23	402,529.03	0.00	0.00	757,132.65
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	142,454.21	55,985.65	18,096.14	0.00	0.00	216,536.00
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	9,613.40	520.36	11,923.10	0.00	0.00	22,056.86
1ASATH	UNH Intercollegiate Athletics	USALSJ	Life Skills Program	0.00	0.00	1,200.57	0.00	0.00	1,200.57
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	60,140.30	17,938.90	89,890.04	0.00	0.00	167,969.24
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	131,633.22	0.00	0.00	131,633.22
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	543,946.09	0.00	0.00	543,946.09
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	156,387.53	50,085.79	22,739.30	0.00	0.00	229,212.62
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	192,834.96	0.00	0.00	192,834.96
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	271,412.03	102,220.01	41,193.39	0.00	0.00	414,825.43
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	54,127.90	15,717.61	7,778.95	0.00	0.00	77,624.46
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	32,692.36	13,240.45	0.00	0.00	0.00	45,932.81
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	14,579.26	241.92	10,351.58	0.00	0.00	25,172.76
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	11,000.00	0.00	0.00	11,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	109,192.90	36,973.54	10,044.42	0.00	0.00	156,210.86
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	140,373.04	54,311.64	191,457.77	0.00	0.00	386,142.45
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	75,102.66	15,532.72	68,898.80	0.00	0.00	159,534.18
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	296,451.61	103,096.61	184,998.37	0.00	0.00	584,546.59
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	65,997.74	23,140.55	48,337.15	0.00	0.00	137,475.44
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	714,225.04	235,188.97	661,918.56	0.00	0.00	1,611,332.57
1ASATH	UNH Intercollegiate Athletics	USMHOC	Men's Hockey	384,163.06	140,799.10	350,740.18	0.00	0.00	875,702.34
1ASATH	UNH Intercollegiate Athletics	USMSOCR	Men's Soccer	141,444.10	51,025.42	131,882.00	0.00	0.00	324,351.52
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	(3,344.00)	0.00	0.00	(3,344.00)
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	222,984.80	84,066.42	141,026.02	0.00	0.00	448,077.24
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	92,323.75	33,802.59	39,703.17	0.00	0.00	165,829.51
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	104,393.31	35,935.69	105,986.70	0.00	0.00	246,315.70
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	122,492.06	47,762.40	117,933.36	0.00	0.00	288,187.82
1ASATH	UNH Intercollegiate Athletics	USWHOC	Women's Hockey	220,380.06	85,467.16	140,295.40	0.00	0.00	446,142.62





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
147913	Distributed Water and Energy	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
147950	Conjugate Area Array Expmnt	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147955	RII-Track 1 M.Knezevic	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
147960	Graduate Research Fellowship	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
147971	RII Track-4: Winter Weather	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACJJC1	PI Jessica Carson	84.12	37.85	12.19	0.00	0.00	134.16
14BA73	CDFI Capital Project	UACJJC1	PI Jessica Carson	99.69	44.86	14.46	0.00	0.00	159.01
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	UZESGM	PI Gopala Mulukutta	0.00	0.00	0.00	0.00	0.00	0.00
14G302	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14NH03	Unintended Consequences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NH79	Healy Wave Energy Converter	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ99	Civic Health Index	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NK33	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	384.00	30.72	62.21	0.00	0.00	476.93
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NK78	NH Cottontail Monitoring	UBNRAR	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
14UD93	ICMEs at Mercury	UZSPDW	PI Joseph Dwyer	0.00	0.00	771.00	0.00	0.00	771.00
14UE12	Rutgers Research Consortium	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	215.60	97.02	157.88	0.00	0.00	470.50
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	243.90	109.75	168.00	0.00	0.00	521.65
14UE66	MRSOC- Evaluation of System	UFDOAC	PI Amy Costello	243.90	109.75	178.59	0.00	0.00	532.24

















Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2020 Fiscal Period 08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1DCBM1	PI Bruce Mallory	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UD0E00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD408	OE Wave Tank	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
1DDEB0	PI Erin Santini Bell	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH3	PI Jeffery Halpern	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1DDSF1	PI Shawna Hollen Fischer	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE700	Venkatachalam Undergrad Resrch Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEPH1	N Paul Harvey - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	52.99	0.00	0.00	52.99









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD186	Dorothy Kittredge Memorial Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD240	Rudi Seitz Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE020	Assn Students Econ & Business	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	450.00	0.00	0.00	450.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	GCT Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrd	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1FGGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	Diversity Connections	UGPCED	Community, Equity and Diversity	0.00	0.00	96.93	0.00	0.00	96.93
1GJ162	UNH Black Student Union	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	(3,709.67)	0.00	0.00	(3,709.67)
1GL024	Douglas/Helena Mcelwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1QGGEN	BUDGET ONLY Other Gift BUS AFF	UQBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS018	Cheerleaders Annual Fundraising	USATUT	Academic Tutoring	0.00	0.00	80.00	0.00	0.00	80.00



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XQ445	Hetzel Hall Gutter Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ446	Fairchild Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ448	Digital Menu Boards	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	UQPOPS	Printing Operations	0.00	0.00	19,839.81	0.00	0.00	19,839.81
1XQ451	WilliamsonChristensen Lobby Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ452	Housing Study	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	32,702.98	0.00	0.00	32,702.98
1XQ453	Holloway Booster Pump Replacement	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	171,283.55	0.00	0.00	171,283.55
1XQ457	Hospitality Dining Hall Summer Proj	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	62,734.00	0.00	0.00	62,734.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XRI0L	IOL Plant Fund for 121 Tech Drive	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	17,648.68	0.00	0.00	17,648.68
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	6,205.43	0.00	0.00	6,205.43
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	1,364.71	0.00	0.00	1,364.71
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	58,915.00	0.00	0.00	58,915.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,468.00	0.00	0.00	6,468.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	28,900.20	0.00	0.00	28,900.20
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	638.39	0.00	0.00	638.39
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	6,668.00	0.00	0.00	6,668.00
1XT708	Campus Tribute Gift Projects	UTDC04	Repair and Renovation	0.00	0.00	12,644.60	0.00	0.00	12,644.60
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT791	SARRC-VP Advancement Unexp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	8,935.97	0.00	0.00	8,935.97
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	11,695.98	0.00	0.00	11,695.98
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	6,896.52	0.00	0.00	6,896.52
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	696,259.23	0.00	0.00	696,259.23
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	413.00	0.00	0.00	413.00





















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL82	HHW Repl HWSL0148 to HWRL0148	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL83	Morrill - G02,G04,G08 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL84	PCAC -1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL86	Aquaculture Lab Bldg System Repp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL89	Dimond - Room 402 Replace Flooring	UTDC04	Repair and Renovation	0.00	0.00	28,508.48	0.00	0.00	28,508.48
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL91	Train Station - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL92	Dimond - Structural Study of Floors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	175,030.77	0.00	0.00	175,030.77
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	457,875.20	0.00	0.00	457,875.20
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	702,870.77	0.00	0.00	702,870.77
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1XTL99	PCAC- Art Museum Wall Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	4,550.00	0.00	0.00	4,550.00
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	132,078.00	0.00	0.00	132,078.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	12,822.59	0.00	0.00	12,822.59
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	6,247.00	0.00	0.00	6,247.00
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	4,987.00	0.00	0.00	4,987.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	477,235.90	0.00	0.00	477,235.90
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	67,000.00	0.00	0.00	67,000.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	103,459.04	0.00	0.00	103,459.04
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	59,595.00	0.00	0.00	59,595.00
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	500.50	0.00	0.00	500.50
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	89,580.00	0.00	0.00	89,580.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	102,442.20	0.00	0.00	102,442.20
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	99,171.64	0.00	0.00	99,171.64
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	4,150.00	0.00	0.00	4,150.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	3,260.00	0.00	0.00	3,260.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	20,993.50	0.00	0.00	20,993.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	75.00	0.00	0.00	75.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	42,735.00	0.00	0.00	42,735.00
1XTM32	Stoke - Electric Service Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	129,759.83	0.00	0.00	129,759.83
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	36,345.00	0.00	0.00	36,345.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	97,488.34	0.00	0.00	97,488.34
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	75.00	0.00	0.00	75.00
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	300,056.50	0.00	0.00	300,056.50
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	5,113.30	0.00	0.00	5,113.30
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	2,670.00	0.00	0.00	2,670.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	22,500.00	0.00	0.00	22,500.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	40,264.00	0.00	0.00	40,264.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	41,348.00	0.00	0.00	41,348.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	108,875.22	0.00	0.00	108,875.22
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	10,770.00	0.00	0.00	10,770.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	85,256.30	0.00	0.00	85,256.30
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	39,980.00	0.00	0.00	39,980.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	365,930.60	0.00	0.00	365,930.60
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	45,534.38	0.00	0.00	45,534.38
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	21,500.00	0.00	0.00	21,500.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	15,275.00	0.00	0.00	15,275.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	920.00	0.00	0.00	920.00
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	118,774.01	0.00	0.00	118,774.01
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	19,395.00	0.00	0.00	19,395.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	93,870.00	0.00	0.00	93,870.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	46,613.73	0.00	0.00	46,613.73
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	6,639.14	0.00	0.00	6,639.14
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	87,407.29	0.00	0.00	87,407.29
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	365,390.84	0.00	0.00	365,390.84
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	42,720.46	0.00	0.00	42,720.46
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	15,941.44	0.00	0.00	15,941.44
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	18,234.21	0.00	0.00	18,234.21
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	191,966.70	0.00	0.00	191,966.70
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	14,174.20	0.00	0.00	14,174.20
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	UTDC04	Repair and Renovation	0.00	0.00	16,564.80	0.00	0.00	16,564.80
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	25,921.10	0.00	0.00	25,921.10
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	106,413.48	0.00	0.00	106,413.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	10,600.00	0.00	0.00	10,600.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	30,654.86	0.00	0.00	30,654.86
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	9,533.89	0.00	0.00	9,533.89
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	39,596.10	0.00	0.00	39,596.10
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	76,048.00	0.00	0.00	76,048.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	24,835.00	0.00	0.00	24,835.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	98,927.22	0.00	0.00	98,927.22
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	35,067.00	0.00	0.00	35,067.00
1XTM94	PCAC-Museum Track Lighting-Recept	UTDC04	Repair and Renovation	0.00	0.00	57,281.95	0.00	0.00	57,281.95
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	18,500.00	0.00	0.00	18,500.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	36,301.98	0.00	0.00	36,301.98
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	26,800.00	0.00	0.00	26,800.00
1XTMBL	Facilities Mobile FAMIS	UTADMIN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	10,910.89	0.00	0.00	10,910.89
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	6,761.04	0.00	0.00	6,761.04
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	43,082.33	0.00	0.00	43,082.33
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	15,344.02	0.00	0.00	15,344.02
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	252,903.94	0.00	0.00	252,903.94
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	25,061.88	0.00	0.00	25,061.88
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	9,800.00	0.00	0.00	9,800.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	13,273.66	0.00	0.00	13,273.66
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	17,619.57	0.00	0.00	17,619.57
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	14,533.60	0.00	0.00	14,533.60
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	9,559.24	0.00	0.00	9,559.24
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	45,512.66	0.00	0.00	45,512.66
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	14,863.43	0.00	0.00	14,863.43
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	539,041.75	0.00	0.00	539,041.75
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	39,523.00	0.00	0.00	39,523.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	44,086.98	0.00	0.00	44,086.98
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	6,168.00	0.00	0.00	6,168.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	150.00	0.00	0.00	150.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	6,699.64	0.00	0.00	6,699.64
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	24,090.00	0.00	0.00	24,090.00
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	11,200.00	0.00	0.00	11,200.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	18,300.00	0.00	0.00	18,300.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	1,729.79	0.00	0.00	1,729.79
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,650.00	0.00	0.00	5,650.00
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	23,557.50	0.00	0.00	23,557.50
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	20,550.00	0.00	0.00	20,550.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	5,123.20	0.00	0.00	5,123.20
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	5,630.00	0.00	0.00	5,630.00
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,640.00	0.00	0.00	6,640.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	8,000.00	0.00	0.00	8,000.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	656.50	0.00	0.00	656.50





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	12,335.00	0.00	0.00	12,335.00
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	5,050.00	0.00	0.00	5,050.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	10,250.00	0.00	0.00	10,250.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	14,750.00	0.00	0.00	14,750.00
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	15,048.75	0.00	0.00	15,048.75
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN72	Woodsides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN75	Stoke Hall - Lounge Updates	UTDC04	Repair and Renovation	0.00	0.00	11,265.00	0.00	0.00	11,265.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN79	Spaulding - Extend Rooftop Exhaust	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN81	Presidents Hse -Replace Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1XTN85	Morse Hall - Rm 149 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN86	Philbrook - Bathroom Locker Reno	UTDC04	Repair and Renovation	0.00	0.00	100.80	0.00	0.00	100.80
***Total No Program Code Assigned				0.00	0.00	89,393.19	0.00	0.00	89,393.19
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>8,856,014.00</b>	<b>0.00</b>	<b>31,179,299.73</b>	<b>40,035,313.73</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	263.68	0.00	0.00	263.68
***Total Nonoperating Funds				0.00	0.00	263.68	0.00	0.00	263.68
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>263.68</b>	<b>0.00</b>	<b>0.00</b>	<b>263.68</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Student Services</b>									
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	134.22	0.00	0.00	134.22
***Total Student Services				0.00	0.00	134.22	0.00	0.00	134.22
<b>Operations and Maintenance</b>									
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	38,212.45	0.00	0.00	38,212.45
***Total Operations and Maintenance				0.00	0.00	38,212.45	0.00	0.00	38,212.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>No Program Code Assigned</b>									
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>38,346.67</b>	<b>0.00</b>	<b>0.00</b>	<b>38,346.67</b>
<b>*Total 1D - UNH - Durham</b>				<b>183,991,448.78</b>	<b>59,800,596.95</b>	<b>100,429,481.90</b>	<b>5,644,685.74</b>	<b>31,179,299.73</b>	<b>381,045,513.10</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DHWIP	WIPO-Franklin Pierce IP Summer Inst	UHA106	UNHL IP Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	14,766.83	5,980.58	0.00	0.00	0.00	20,747.41
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	9,080.28	0.00	0.00	9,080.28
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	3,889.30	0.00	0.00	3,889.30
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	9,732.84	817.53	309.11	0.00	0.00	10,859.48
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	25,424.82	10,297.12	0.00	0.00	0.00	35,721.94
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	0.00	0.00	5,368.46	0.00	0.00	5,368.46
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	0.00	0.00	2,359.96	0.00	0.00	2,359.96
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,499,153.72	536,870.22	33,163.35	0.00	0.00	2,069,187.29
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	216,601.85	78,183.87	88.20	0.00	0.00	294,873.92
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	28,069.03	6,802.48	1,772.05	0.00	0.00	36,643.56
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	2,848.75	0.00	1,845.37	0.00	0.00	4,694.12
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	55,062.00	22,300.18	21.10	0.00	0.00	77,383.28
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	53,490.92	4,493.19	7,300.00	0.00	0.00	65,284.11
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	0.00	0.00	6,908.60	0.00	0.00	6,908.60
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	63,519.07	14,399.34	270,873.97	0.00	0.00	348,792.38
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	35,647.45	2,994.38	70,660.22	0.00	0.00	109,302.05
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	176,685.65	69,303.91	200.11	0.00	0.00	246,189.67
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	4,420.75	0.00	0.00	4,420.75
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	1,955.09	0.00	0.00	1,955.09
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	49,938.00	20,224.96	0.00	0.00	0.00	70,162.96
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	557.60	0.00	0.00	557.60
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	295.00	0.00	0.00	295.00
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	353.21	0.00	0.00	353.21
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	1,228.84	0.00	0.00	1,228.84
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	271.44	0.00	0.00	271.44
1UH000	UNH Law Educational & General	UHA337	Jon Cavicchi	0.00	0.00	641.35	0.00	0.00	641.35
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	154.79	0.00	0.00	154.79
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA344	PI Thomas Hemstock	0.00	0.00	689.95	0.00	0.00	689.95
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	237.98	0.00	0.00	237.98
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	2,150.10	0.00	0.00	2,150.10
1UH000	UNH Law Educational & General	UHA348	PI-Tonya Evans	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA352	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	747.96	0.00	0.00	747.96



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	3,795.00	0.00	36,735.39	0.00	0.00	40,530.39
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	14,678.61	0.00	0.00	14,678.61
1DHADJ	UNH Law IDES Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	0.00	0.00	5,155.19	0.00	0.00	5,155.19
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	669.20	0.00	0.00	669.20
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	53,696.15	21,293.34	18,339.47	0.00	0.00	93,328.96
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	4,159.52	0.00	0.00	4,159.52
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	229.96	0.00	0.00	229.96
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,987.72	0.00	0.00	2,987.72
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	130,524.52	52,785.92	5,681.95	0.00	0.00	188,992.39
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	16,743.64	6,781.13	0.00	0.00	0.00	23,524.77
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	242,262.38	66,840.84	145,642.50	0.00	0.00	454,745.72
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	87,802.25	34,442.28	5,114.19	0.00	0.00	127,358.72
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>534,823.94</b>	<b>182,143.51</b>	<b>239,557.20</b>	<b>0.00</b>	<b>0.00</b>	<b>956,524.65</b>
<b>Institutional Support</b>									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	6,708.67	0.00	0.00	6,708.67
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,837.86	0.00	0.00	7,837.86
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	4,200.00	0.00	0.00	0.00	4,200.00
1DHADJ	UNH Law IDES Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,587.39	0.00	0.00	7,587.39
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	16,133.89	0.00	0.00	16,133.89
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	13,999.60	0.00	0.00	13,999.60
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	36,160.18	0.00	0.00	36,160.18
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	9,273.64	778.98	18,975.40	0.00	0.00	29,028.02
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	144,990.45	58,721.23	83,907.15	0.00	0.00	287,618.83
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	15,632.28	0.00	0.00	15,632.28
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	33,885.10	2,846.42	11,596.32	0.00	0.00	48,327.84
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	48,057.64	19,463.30	59,323.52	0.00	0.00	126,844.46
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	1,026.82	0.00	0.00	1,026.82
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	920,416.80	0.00	0.00	920,416.80
<b>***Total Institutional Support</b>				<b>236,206.83</b>	<b>86,009.93</b>	<b>1,199,305.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,521,522.64</b>
<b>Operations and Maintenance</b>									
1DHADJ	UNH Law IDES Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	59,101.13	163,256.17	0.00	222,357.30
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	97,835.48	37,146.08	56,898.72	0.00	0.00	191,880.28

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Operations and Maintenance</b>										
***Total Operations and Maintenance				97,835.48	37,146.08	115,999.85	163,256.17	0.00	414,237.58	
<b>Auxiliary Services</b>										
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	23,406.77	13,185.35	0.00	36,592.12	
***Total Auxiliary Services				0.00	0.00	23,406.77	13,185.35	0.00	36,592.12	
<b>No Program Code Assigned</b>										
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00	
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00	
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00	
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00	
1GH481	Goulder Endowed Chair Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHA351	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UHPPD	UNH Law General Prepaids	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00	
1UHPPD	UNH Law General Prepaids	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00	
1UHPPD	UNH Law General Prepaids	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00	
1UHPPD	UNH Law General Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00	
1UHPPD	UNH Law General Prepaids	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00	
<b>**Total Current Funds</b>				<b>4,135,219.85</b>	<b>1,462,850.73</b>	<b>2,521,561.34</b>	<b>176,441.52</b>	<b>0.00</b>	<b>8,296,073.44</b>	
<b>Loan Funds</b>										
<b>Student Services</b>										
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00	
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00	
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(7,196.79)	0.00	0.00	(7,196.79)	
***Total Student Services				0.00	0.00	(7,196.79)	0.00	0.00	(7,196.79)	
<b>Student Financial Aid</b>										
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00	
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00	
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	4.00	0.00	0.00	4.00	
1LH409	UNHL Perkins Prov For Doubtful Acct	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	
1LHLIA	Federal Perkins Liability	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Financial Aid				0.00	0.00	4.00	0.00	0.00	4.00	
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(7,192.79)</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,192.79)</b>	
<b>Plant Funds</b>										
<b>Operations and Maintenance</b>										

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	355,107.52	355,107.52
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	34,154.16	34,154.16
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	39,821.02	0.00	0.00	39,821.02
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	38,312.50	0.00	0.00	38,312.50
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	39,315.00	0.00	0.00	39,315.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(56,037.83)	0.00	0.00	(56,037.83)
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>61,410.69</b>	<b>0.00</b>	<b>389,261.68</b>	<b>450,672.37</b>
<b>No Program Code Assigned</b>									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>61,410.69</b>	<b>0.00</b>	<b>389,261.68</b>	<b>450,672.37</b>
<b>*Total 1H - UNH School of Law</b>				<b>4,135,219.85</b>	<b>1,462,850.73</b>	<b>2,575,779.24</b>	<b>176,441.52</b>	<b>389,261.68</b>	<b>8,739,553.02</b>



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14UC25	ENACT Fellowship Course	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMB PSS	Business, Politics & Security Studie	1,845.00	147.60	0.00	0.00	0.00	1,992.60
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDEV	Developmental Education Fund	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDMC	Design-Make-Code	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	1,266.16	0.00	0.00	1,266.16
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	5,273.08	2,135.60	237.29	0.00	0.00	7,645.97
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	906.00	0.00	0.00	906.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	200.00	16.80	0.00	0.00	0.00	216.80
1DMSTE	STEM Evaluation	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM006	UNHM Unrestricted Contributions	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	2,000.00	168.00	1,107.07	0.00	0.00	3,275.07
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	198.95	0.00	0.00	198.95
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	66.00	0.00	4,598.43	0.00	0.00	4,664.43
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	10,875.00	913.50	(52.56)	0.00	0.00	11,735.94
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	339.00	0.00	0.00	339.00
1GMESP	Engagement STEM Partnerships	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1GMESP	Engagement STEM Partnerships	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	335,419.47	135,844.80	283.92	0.00	0.00	471,548.19
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	25,574.55	1,180.14	1,750.00	0.00	0.00	28,504.69
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	275.00	0.00	0.00	275.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,094,115.51	129,373.76	7,323.03	0.00	0.00	1,230,812.30
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	174,284.80	70,178.36	18,416.60	0.00	0.00	262,879.76
1UM050	UNHM Education and General	UMB PSS	Business, Politics & Security Studie	6,800.00	571.20	0.00	0.00	0.00	7,371.20
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	6,650.00	558.60	129.58	0.00	0.00	7,338.18
1UM050	UNHM Education and General	UMCIS0	Computer Science	277,844.21	112,198.16	2,415.72	0.00	0.00	392,458.09
1UM050	UNHM Education and General	UMCMNO	Communication	204,266.01	81,941.42	8,146.60	0.00	0.00	294,354.03
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	26,331.04	10,608.73	590.84	0.00	0.00	37,530.61
1UM050	UNHM Education and General	UMENGL	English	251,583.85	101,891.49	12.99	0.00	0.00	353,488.33
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	6,338.38	380.89	1,367.33	0.00	0.00	8,086.60
1UM050	UNHM Education and General	UMHIST	History	47,076.93	19,066.18	0.00	0.00	0.00	66,143.11
1UM050	UNHM Education and General	UMHUMA	Humanities	40,509.00	16,406.18	353.27	0.00	0.00	57,268.45
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	124,904.00	49,998.62	16,911.34	0.00	0.00	191,813.96
1UM050	UNHM Education and General	UMLIFE	Life Sciences	5,400.00	453.60	(168.60)	0.00	0.00	5,685.00
1UM050	UNHM Education and General	UMMATH	Mathematics	124,041.66	50,236.98	427.20	0.00	0.00	174,705.84
1UM050	UNHM Education and General	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	99,559.58	40,321.63	123,821.79	0.00	0.00	263,703.00
1UM050	UNHM Education and General	UMPOLT	Political Science	116,480.71	47,174.68	671.28	0.00	0.00	164,326.67
1UM050	UNHM Education and General	UMPSYC	Psychology	244,341.19	96,047.96	2,566.43	0.00	0.00	342,955.58
1UM050	UNHM Education and General	UMSCIO	Science	422,182.31	170,129.74	57,893.30	0.00	0.00	650,205.35
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	2,600.00	218.40	0.00	0.00	0.00	2,818.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UM050	UNHM Education and General	UMSECS	Security Studies	318,295.25	110,621.02	25,378.24	0.00	0.00	454,294.51
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,974,857.53	1,248,784.04	277,166.20	0.00	0.00	5,500,807.77
<b>Research &amp; Sponsored Programs</b>									
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	48,820.73	21,969.27	26,302.64	0.00	0.00	97,092.64
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	(168.24)	0.00	0.00	(168.24)
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	874.00	208.29	550.00	0.00	0.00	1,632.29
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	11,141.63	2,340.42	1,722.31	0.00	0.00	15,204.36
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	4,729.50	365.60	5,723.33	0.00	0.00	10,818.43
14NK49	Twitter discussions	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	0.00	0.00	2.00	0.00	0.00	2.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSCIO	Science	7,839.00	3,315.86	5,633.19	0.00	0.00	16,788.05
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	(165.71)	0.00	0.00	(165.71)
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	2,377.66	0.00	0.00	2,377.66
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Org - Stephen Pugh	0.00	0.00	165.71	0.00	0.00	165.71
14UD38	NH-INBRE Yeast Prion Biology	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Org Kristen Johnson	12,966.20	942.14	17,225.71	0.00	0.00	31,134.05
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	14,605.00	1,168.40	9,486.85	0.00	0.00	25,260.25
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	1,528.72	0.00	0.00	1,528.72
14UE21	Sup35 Prion Propogation 2	UMSCIO	Science	8,133.34	650.66	4,435.92	0.00	0.00	13,219.92
14UE25	NH-INBRE Yeast Prion Biology	UBDESP	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	5,150.07	0.00	2,600.81	0.00	0.00	7,750.88
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Org Kristen Johnson	3,389.75	0.00	3,350.02	0.00	0.00	6,739.77
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	461.50	0.00	6,077.82	0.00	0.00	6,539.32
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	4,394.27	0.00	2,219.10	0.00	0.00	6,613.37
14UE25	NH-INBRE Yeast Prion Biology	UMSCIO	Science	9,998.42	0.00	5,049.20	0.00	0.00	15,047.62

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Org - Stephen Pugh	6,896.50	0.00	22,819.65	0.00	0.00	29,716.15
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(6,052.00)	0.00	0.00	(6,052.00)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	168.24	0.00	0.00	168.24
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	48,820.72	21,969.27	26,300.79	0.00	0.00	97,090.78
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpore	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>188,220.63</b>	<b>52,929.91</b>	<b>137,353.71</b>	<b>0.00</b>	<b>0.00</b>	<b>378,504.25</b>
<b>Academic Support</b>									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	6,052.00	0.00	0.00	6,052.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	1,798.69	0.00	0.00	1,798.69
1DMDSC	Discovery Dialog	UMASDC	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	32.72	0.00	0.00	32.72
1GM006	UNHM Unrestricted Contributions	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	2,030.00	0.00	0.00	2,030.00
1GM009	UNHM Smyth Inst Award	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM012	UNHM Library and Technical Fund	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	310.66	0.00	0.00	310.66
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	687.00	57.71	0.00	0.00	0.00	744.71
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	162,640.64	65,145.36	100,665.90	0.00	0.00	328,451.90
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	314,051.82	113,219.16	62,554.39	0.00	0.00	489,825.37
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	186,877.50	70,537.50	11,183.32	0.00	0.00	268,598.32
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	283,942.47	94,662.97	56,870.59	0.00	0.00	435,476.03
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	386.86	0.00	105,589.26	0.00	0.00	105,976.12
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>948,586.29</b>	<b>343,622.70</b>	<b>347,087.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1,639,296.52</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	30,151.23	7,181.65	38,056.62	0.00	0.00	75,389.50
1DMDIS	Disability Services Reserve	UMDISA	Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM025	Richard Freed Student Enrichment Fu	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	1,852.16	0.00	0.00	1,852.16
1GMWIT	Women in Information Technology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	933.57	0.00	0.00	933.57
1UM050	UNHM Education and General	UMADMS	Admissions Department	196,756.24	55,567.47	34,151.17	0.00	0.00	286,474.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
1UM050	UNHM Education and General	UMBUSS	Business Office	145,446.93	51,017.98	8,870.67	0.00	0.00	205,335.58	
1UM050	UNHM Education and General	UMCCTR	Career Center	0.00	0.00	0.00	0.00	0.00	0.00	
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	(170.45)	0.00	0.00	(170.45)	
1UM050	UNHM Education and General	UMCOUN	Counseling Department	180,786.79	71,374.61	3,999.98	0.00	0.00	256,161.38	
1UM050	UNHM Education and General	UMDISA	Disability Services	9,278.94	779.43	396.80	0.00	0.00	10,455.17	
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	4,671.37	0.00	0.00	4,671.37	
1UM050	UNHM Education and General	UMFINA	Financial Aid	59,945.36	21,008.67	1,700.24	0.00	0.00	82,654.27	
1UM050	UNHM Education and General	UMFYEX	First Year Experience	115,364.98	39,054.73	7,042.13	0.00	0.00	161,461.84	
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	4,681.40	0.00	0.00	4,681.40	
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	58,950.69	20,138.73	2,868.18	0.00	0.00	81,957.60	
1UM050	UNHM Education and General	UMORTN	Orientation	3,010.00	0.00	17,777.58	0.00	0.00	20,787.58	
1UM050	UNHM Education and General	UMREGS	Registrars Office	98,707.07	39,074.48	1,144.29	0.00	0.00	138,925.84	
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	536.46	0.00	0.00	0.00	0.00	536.46	
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	10,030.20	0.00	0.00	10,030.20	
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00	
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Student Services</b>				<b>898,934.69</b>	<b>305,197.75</b>	<b>138,005.91</b>	<b>0.00</b>	<b>0.00</b>	<b>1,342,138.35</b>	
<b>Institutional Support</b>										
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	93,341.05	37,803.07	38,086.55	0.00	0.00	169,230.67	
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00	
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	10,265.56	0.00	0.00	10,265.56	
1UM050	UNHM Education and General	UMMRCS	UNHM Responsibility Center	0.00	0.00	1,373,989.11	0.00	0.00	1,373,989.11	
1UMADJ	UNHM Unrestricted Adjustments	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00	
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	(32,161.00)	0.00	0.00	0.00	(32,161.00)	
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00	
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Institutional Support</b>				<b>93,341.05</b>	<b>5,642.07</b>	<b>1,422,341.22</b>	<b>0.00</b>	<b>0.00</b>	<b>1,521,324.34</b>	
<b>Operations and Maintenance</b>										
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,727,811.87	97,576.83	0.00	1,825,388.70	
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	101,533.35	40,834.61	72,618.49	5,162.33	0.00	220,148.78	
1UM050	UNHM Education and General	UMSECR	UNHM Security	79,469.65	28,753.29	7,057.11	0.00	0.00	115,280.05	
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Operations and Maintenance</b>				<b>181,003.00</b>	<b>69,587.90</b>	<b>1,807,487.47</b>	<b>102,739.16</b>	<b>0.00</b>	<b>2,160,817.53</b>	
<b>Student Financial Aid</b>										
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Student Financial Aid</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Auxiliary Services</b>										
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	120.75	0.00	0.00	120.75	
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	199,906.86	10,130.31	0.00	210,037.17	
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00	
1AM005	UNHM Housing	UMMRCS	UNHM Responsibility Center	0.00	0.00	32,058.09	0.00	0.00	32,058.09	
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Auxiliary Services</b>				<b>0.00</b>	<b>0.00</b>	<b>232,085.70</b>	<b>10,130.31</b>	<b>0.00</b>	<b>242,216.01</b>	



**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
***Total Operations and Maintenance				0.00	0.00	58,528.55	0.00	1,335,231.56	1,393,760.11
<b>Depreciation</b>									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	22.41	0.00	0.00	22.41
***Total No Program Code Assigned				0.00	0.00	22.41	0.00	0.00	22.41
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>58,550.96</b>	<b>0.00</b>	<b>1,335,231.56</b>	<b>1,393,782.52</b>
<b>*Total 1M - UNH - Manchester</b>				<b>6,284,943.19</b>	<b>2,025,764.37</b>	<b>4,420,078.70</b>	<b>112,869.47</b>	<b>1,335,231.56</b>	<b>14,178,887.29</b>

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
500ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	77.45	0.00	0.00	77.45
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	68.69	0.00	22,041.08	0.00	0.00	22,109.77
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	95,140.58	38,146.48	445,613.14	0.00	0.00	578,900.20
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	85,911.87	19,147.73	22,921.40	0.00	0.00	127,981.00
5DA113	Continuing Ed Designated	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	17,100.00	0.00	0.00	17,100.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	478.03	0.00	0.00	478.03
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	10,090.00	0.00	0.00	10,090.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	23,979.54	0.00	0.00	23,979.54
5DH102	Music Performance	KHJMUS	Music	2,750.00	231.00	4,757.25	0.00	0.00	7,738.25
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	27,225.19	2,287.39	13,979.21	0.00	0.00	43,491.79
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	1,793.94	0.00	0.00	1,793.94
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	119.98	0.00	0.00	119.98
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	35.71	0.00	0.00	35.71
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	988.88	0.00	0.00	988.88
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	86,355.05	7,253.82	90,784.31	0.00	0.00	184,393.18
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	65,440.14	24,476.83	3,952.78	0.00	0.00	93,869.75
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	5.57	0.00	0.00	5.57
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	645.71	0.00	0.00	645.71
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	40,643.44	0.00	0.00	40,643.44
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	2,330.16	0.00	0.00	2,330.16
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSC	Biology	0.00	0.00	864.24	0.00	0.00	864.24
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	16.07	0.00	0.00	16.07

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	6,023.16	0.00	18,163.64	0.00	0.00	24,186.80
5GA119	American Democracy Project Gift Fnd	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	3,715.44	0.00	0.00	0.00	0.00	3,715.44
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	758.48	0.00	0.00	758.48
5GA125	Kids on Campus Gift Fund	KADCEE	Continuing Ed & Extended Studies	17,754.64	1,491.33	4,798.91	0.00	0.00	24,044.88
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	753.51	0.00	0.00	753.51
5GH103	Art Gift	KHBART	Art	0.00	0.00	1,429.42	0.00	0.00	1,429.42
5GH105	English Gift	KHCENG	English	0.00	0.00	512.38	0.00	0.00	512.38
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	3,231.95	0.00	0.00	3,231.95
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	3,155.59	0.00	0.00	3,155.59
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	200.00	0.00	0.00	200.00
5GH123	American Studies Gift	KHFAMS	American Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	47,353.74	19,178.18	3,787.85	0.00	0.00	70,319.77
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	90,000.00	0.00	0.00	90,000.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	280.45	0.00	0.00	280.45
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,836.23	0.00	0.00	1,836.23
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	25,474.00	0.00	0.00	25,474.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	184.00	0.00	0.00	0.00	0.00	184.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	1,033.75	0.00	0.00	1,033.75
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	86.60	0.00	0.00	86.60
5U0000	Keene General Operating	KACWRT	Writing Center	25,065.85	1,247.40	1,763.50	0.00	0.00	28,076.75
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	182,448.32	54,699.19	30,740.29	0.00	0.00	267,887.80
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	122,703.06	10,306.97	9,473.65	0.00	0.00	142,483.68
5U0000	Keene General Operating	KFARES	Institutional Research	131,001.93	53,055.90	5.05	0.00	0.00	184,062.88
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	2,595.56	218.05	108,293.34	0.00	0.00	111,106.95
5U0000	Keene General Operating	KHBART	Art	750,971.64	238,472.58	38,588.09	0.00	0.00	1,028,032.31
5U0000	Keene General Operating	KHCENG	English	672,148.05	249,690.22	1,089.67	0.00	0.00	922,927.94
5U0000	Keene General Operating	KHDHST	History	452,979.75	168,135.80	466.58	0.00	0.00	621,582.13
5U0000	Keene General Operating	KHEMDR	Modern Languages	287,483.75	81,423.69	1,362.02	0.00	0.00	370,269.46
5U0000	Keene General Operating	KHFAMS	American Studies	8,840.77	2,742.45	155.60	0.00	0.00	11,738.82
5U0000	Keene General Operating	KHJMUS	Music	928,950.35	275,018.06	22,671.65	0.00	0.00	1,226,640.06
5U0000	Keene General Operating	KHKTDF	Theatre Dance & Film	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHMFMS	Film Studies	495,450.84	148,207.46	21,622.28	0.00	0.00	665,280.58
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	360,845.59	114,024.40	2,581.07	0.00	0.00	477,451.06
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	662,556.85	232,006.99	1,377.39	0.00	0.00	895,941.23
5U0000	Keene General Operating	KHPJRN	Journalism	254,320.08	93,013.04	10,214.06	0.00	0.00	357,547.18
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	141,757.24	54,616.79	1,699.66	0.00	0.00	198,073.69
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	185,610.20	71,917.22	1,460.30	0.00	0.00	258,987.72
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	28.60	0.00	0.00	28.60





5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
53D008	NH Responds Prof Develop 8/08 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D009	Science: Inquiring Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D011	NPA Assessment 3/10 - 6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D012	NH-Responds Two 7/10 - 6/12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D017	Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D018	NH SPDG 2012 Yr 1, 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D019	NH SPDG 2012, Yr 2, 7-13 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D020	NPA Assessment, Yr 2, 3-14 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D021	NH SPDG II, Yr. 1, 7-14 to 6-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D022	Sodium Reduction 3-13-15 to 6-30-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D023	Perf. Plus Workshop 9-14 to 6-15	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
53D024	NH SPDG II, Yr. 2, 7-15 to 6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D026	Physical Activity Consult5-16to6-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D027	NH SPDG III 7-16 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D028	FY17 Child Care 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D029	FY17 SAU 7-16 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D031	Physical Activity 4-17 to 6-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D032	FY18 Child Care 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D033	FY18 SAU 7-17 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D035	Physical Activity 1-18 to 6-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	KPCHSC	Health Science	0.00	0.00	(216.64)	0.00	0.00	(216.64)
53D041	Worksite Lactation 1 7-19 to 6-20	KPCHSC	Health Science	3,206.00	256.48	50,699.36	0.00	0.00	54,161.84
53D043	Physical Activity 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	3,896.00	311.68	2,337.60	0.00	0.00	6,545.28
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	7,784.50	622.76	20,175.54	0.00	0.00	28,582.80
53D049	Transition Portal 7-19 to 6-20	KPBESE	Education	5,934.90	721.71	2,495.15	0.00	0.00	9,151.76
53E028	IHE Career Transition	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53E030	Career & Technical Student Orgs '04	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
53E034	Career & Technical Student Orgs '05	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543003	Pasterze Glacier 8-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543004	3D Models, Pasterze, 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
543005	Pasterze Satellite Imag 8-13 - 8-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545004	What is Nature? 6/10 - 5/12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545006	Wild Land 8-12 to 10-12	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,000.00	0.00	0.00	15,000.00
546000	NH Citizen Archivists 7-15 to 6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547000	Inspire Science for Pre Servc	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547009	CCD Single Crystal 10-2010 - 9-2013	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547010	400 MHZ Spectrometer 8-13 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547011	EAGER: Cell Excretion 8-14 to 7-17	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSC	Biology	41,711.01	11,454.56	30,035.94	0.00	0.00	83,201.51





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U054	INBRE Whittemore 2-Yr 2, 7-14 -6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	423.12	0.00	0.00	423.12
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-20	KSAACA	Sciences Div-Instructn	0.00	0.00	66.97	0.00	0.00	66.97
54U079	Antifreeze Proteins 12-17 to 11-20	KSCCSC	Chemistry	18,832.67	1,370.21	16,021.00	0.00	0.00	36,223.88
54U080	INBRE TIG Pellettieri 5-18 to 6-18	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	KSAADM	Sciences Div-Admin	62.50	5.00	46,474.71	0.00	0.00	46,542.21
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSBBS	Biology	0.00	0.00	0.20	0.00	0.00	0.20
54U083	INBRE Baures Yr 1 7-18 to 6-19	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	KSBBS	Biology	0.00	0.00	1,473.07	0.00	0.00	1,473.07
54U086	NH Bio-MADE 9-18 to 8-23	KPDARS	Architecture & SPDI	1,169.08	526.12	790.69	0.00	0.00	2,485.89
54U087	SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	11,473.41	5,163.04	774.55	0.00	0.00	17,411.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	KSAADM	Sciences Div-Admin	100,496.32	5,680.09	105,652.85	0.00	0.00	211,829.26
54U089	INBRE Baures Yr. 2 7-19 to 6-20	KSCCSC	Chemistry	22,873.40	5,414.88	20,401.79	0.00	0.00	48,690.07
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	KSPYSC	Psychology	12,645.42	1,392.86	9,349.21	0.00	0.00	23,387.49
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	KSBBS	Biology	8,710.98	1,075.41	20,164.63	0.00	0.00	29,951.02
54U092	INBRE TIG Traviss 7-19 to 6-20	KSFNSC	Environmental Studies	8,283.59	662.71	5,970.15	0.00	0.00	14,916.45



Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2020 Fiscal Period 08

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C113	CS-NH Citizen Archivists 7-15to6-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C115	CS-EPSCoR,Track1,Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C117	CS-OSHA Constl 10-15 to 9-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C119	CS-Air Plltn&Hmn Health 10-15to4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C121	CS-SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C123	CS-OSHA Consult 10-1-16 to 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C124	CS-NH 2016-2017 Alliance 9-16-11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-20	KSCCSC	Chemistry	9,209.73	4,144.28	0.00	0.00	0.00	13,354.01
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	3,105.88	248.48	288.16	0.00	0.00	3,642.52
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	30,157.46	6,106.74	(8.85)	0.00	0.00	36,255.35
55C137	CS Butt of a Joke 8-1-18 to 7-31-21	KSFNSC	Environmental Studies	5,728.20	2,577.80	0.00	0.00	0.00	8,306.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	30,695.36	0.00	0.00	30,695.36
55C140	CSWoodsmoke Awareness 10-18 -12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	65,496.83	13,696.50	2,772.82	0.00	0.00	81,966.15
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	3,512.39	1,580.60	10,370.53	0.00	0.00	15,463.52
566003	Air Plltn & Human Hlth 10-15 - 4-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	752.55	60.20	3,885.79	0.00	0.00	4,698.54
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584147	Job Locator 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	762.00	0.00	0.00	762.00





Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2020 Fiscal Period 08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
54N317	Star of the Sea 4-16 to 1-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N318	Made in China 4-16 to 3-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N319	2125 Stanley Street 4-16 to 2-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N321	Rochemont-Portsmouth,NH 6-16to8-17	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N323	Lyon Dance Biennial 7-16 to 9-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N348	Under the Radar 12-18-17 to 1-15-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	1,500.00	0.00	3,408.78	0.00	0.00	4,908.78
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,700.00	0.00	0.00	3,700.00
54N369	Rink Life 10-22-19 to 02-29-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	821.00	0.00	0.00	821.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,609.14	0.00	0.00	2,609.14
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	40,457.33	18,205.69	0.00	0.00	0.00	58,663.02
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,322.09	0.00	0.00	4,322.09
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,750.00	0.00	0.00	4,750.00
5DA103	Academic Affairs Symposia Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	80.00	0.00	0.00	80.00
5DA104	Faculty Development	KADCEE	Continuing Ed & Extended Studies	40.64	0.00	0.00	0.00	0.00	40.64
5DA105	Student Development	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	325.00	0.00	0.00	325.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	600.00	50.40	91.09	0.00	0.00	741.49
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	250.23	0.00	0.00	250.23
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	1,425.00	94.50	10,730.39	0.00	0.00	12,249.89
5DA108	Academic Enrichment Program	KACWRT	Writing Center	0.00	0.00	228.96	0.00	0.00	228.96
5DA108	Academic Enrichment Program	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Continuing Ed & Extended Studies	149.49	0.00	0.00	0.00	0.00	149.49
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	0.00	0.00	230.42	0.00	0.00	230.42
5DA123	Center for Creative Inquiry	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	509,015.98	145,250.11	111,235.44	0.00	0.00	765,501.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Planning	2,700.00	1,093.50	0.00	0.00	0.00	3,793.50
5DGGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	2,744.40	230.52	0.00	0.00	0.00	2,974.92
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	27,573.56	0.00	0.00	27,573.56
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	693.00	58.21	0.00	0.00	0.00	751.21
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	875.00	73.50	2,341.72	0.00	0.00	3,290.22
5DH115	Professional Enhance Carry Fwd-A&H	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	10,587.15	0.00	0.00	10,587.15
5DL100	Library Ind. Cost Distrib Int. Desi	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,227.74	0.00	0.00	2,227.74
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	216.64	0.00	0.00	216.64
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	26,667.52	2,240.09	28,192.80	0.00	0.00	57,100.41
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	25,000.00	0.00	0.00	25,000.00
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	3,472.33	656.32	0.00	0.00	0.00	4,128.65
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	500.00	0.00	0.00	500.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,065.25	0.00	0.00	7,065.25
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	495.72	0.00	0.00	495.72
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	963.90	0.00	0.00	963.90
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	75.70	0.00	0.00	75.70
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiative	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	2,793.14	0.00	0.00	2,793.14
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	748.01	0.00	0.00	748.01
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	11,278.26	0.00	0.00	11,278.26
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	1,100.00	0.00	0.00	1,100.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,000.00	0.00	0.00	2,000.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	850.00	0.00	0.00	850.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	20.00	0.00	0.00	20.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	13,549.54	0.00	0.00	13,549.54
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	825.00	69.30	0.00	0.00	0.00	894.30
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	3,515.25	295.27	0.00	0.00	0.00	3,810.52
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	76.21	0.00	0.00	76.21
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,150.00	0.00	0.00	2,150.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,059.02	0.00	0.00	1,059.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GH137	Landau Gift Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	438.40	0.00	0.00	438.40
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	23,248.33	1,282.42	47,347.33	0.00	0.00	71,878.08
5GH146	Robert S Neuman Art Award	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	12,847.22	0.00	0.00	12,847.22
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,965.73	0.00	0.00	1,965.73
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	15,640.00	6,334.24	769.70	0.00	0.00	22,743.94
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GP139	Construction Safety Ctr AGCERF	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP140	Construction Safety Major Gift Fund	KPDCON	Construction Safety	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	57,560.58	23,312.10	0.00	0.00	0.00	80,872.68
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	13,486.08	1,132.71	4,400.85	0.00	0.00	19,019.64
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	394,123.70	159,620.19	23,174.38	0.00	0.00	576,918.27
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAACUR	Curriculum Development - Ongoing	0.00	0.00	6,436.78	0.00	0.00	6,436.78
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	85,791.18	34,745.45	0.00	0.00	0.00	120,536.63
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	35,830.73	14,511.37	1,185.77	0.00	0.00	51,527.87
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	24,228.91	9,105.56	1,228.50	0.00	0.00	34,562.97
5U0000	Keene General Operating	KACHNR	Honors Program	3,538.54	297.27	1,241.49	0.00	0.00	5,077.30
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	144,761.15	12,159.76	562.85	0.00	0.00	157,483.76
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	390,367.35	145,975.48	295,869.67	0.00	0.00	832,212.50
5U0000	Keene General Operating	KGANEA	NEASC	5,600.00	470.40	7,854.11	0.00	0.00	13,924.51
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	286,709.98	114,780.36	89.63	0.00	0.00	401,579.97
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	12,151.87	1,020.77	38,843.90	0.00	0.00	52,016.54
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	154,474.58	53,149.70	4,516.37	0.00	0.00	212,140.65
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	32,563.50	10,829.49	10,178.96	0.00	0.00	53,571.95
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	121,599.26	29,381.25	120.66	0.00	0.00	151,101.17
5U0000	Keene General Operating	KLAMAS	Mason Library	619,473.89	230,937.95	624,740.27	0.00	0.00	1,475,152.11
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	264.99	22.26	5,328.94	0.00	0.00	5,616.19
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	6.15	0.00	0.00	6.15
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	28.32	0.00	0.00	28.32
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	7,027.90	0.00	0.00	7,027.90
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	337,298.64	136,138.92	675.26	0.00	0.00	474,112.82
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	3,492.04	293.34	33,329.69	0.00	0.00	37,115.07
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(22,700.00)	0.00	0.00	(22,700.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,356,886.24	1,153,818.40	1,401,155.73	0.00	0.00	5,911,860.37
<b>Student Services</b>									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584148	NH Reads 7-16 to 6-17	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	107.66	0.00	0.00	0.00	0.00	107.66
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	131,669.53	0.00	0.00	0.00	0.00	131,669.53
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	3,677.60	0.00	0.00	3,677.60
5AR102	Student Center	KRDCTC	Night Owl	0.00	0.00	156.98	0.00	0.00	156.98
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	4,316.55	0.00	0.00	4,316.55
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	5.36	0.00	0.00	5.36
5DJ101	NCAA Athletics/Recreation	KEBSP1	Sports Information	52,553.68	16,019.06	5,951.19	0.00	0.00	74,523.93
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	105,031.22	42,497.61	11,643.43	0.00	0.00	159,172.26
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	3,477.50	292.11	898.73	0.00	0.00	4,668.34
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	17,888.90	5,272.68	199,331.05	0.00	0.00	222,492.63
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	32,746.47	12,983.00	4,815.70	0.00	0.00	50,545.17
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	45,326.46	15,869.40	15,409.56	0.00	0.00	76,605.42
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	45,768.15	15,738.66	12,039.51	0.00	0.00	73,546.32
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	17,847.94	6,305.45	8,467.51	0.00	0.00	32,620.90
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	43,832.59	3,681.98	16,745.95	0.00	0.00	64,260.52
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	38,506.47	12,896.38	10,802.16	0.00	0.00	62,205.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	30,873.34	11,410.40	4,343.85	0.00	0.00	46,627.59	
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	60,165.76	21,838.19	16,986.78	0.00	0.00	98,990.73	
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	17,847.94	6,305.45	4,370.54	0.00	0.00	28,523.93	
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	47,131.50	15,666.60	14,729.88	0.00	0.00	77,527.98	
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	30,447.42	11,965.23	11,086.97	0.00	0.00	53,499.62	
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	52,170.27	18,613.62	13,745.30	0.00	0.00	84,529.19	
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	8,091.96	679.74	6,059.14	0.00	0.00	14,830.84	
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	42,862.25	15,021.62	12,918.56	0.00	0.00	70,802.43	
5DJ101	NCAA Athletics/Recreation	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ104	Athletics Fundraising Generic	KJAAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	34,473.04	0.00	0.00	34,473.04	
5DJ104	Athletics Fundraising Generic	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	7,896.00	0.00	0.00	7,896.00	
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	3,455.00	290.22	23,240.14	0.00	0.00	26,985.36	
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	6,700.30	562.82	16,865.90	0.00	0.00	24,129.02	
5DJ106	Fundraising-mens basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ107	Fundraising-mens baseball	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	12,717.92	0.00	0.00	12,717.92	
5DJ107	Fundraising-mens baseball	KJBMBK	Men's Basketball	0.00	0.00	200.00	0.00	0.00	200.00	
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	2,481.48	208.43	11,298.56	0.00	0.00	13,988.47	
5DJ109	Fundraising-womens basketball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	24,979.44	0.00	0.00	24,979.44	
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	3,304.00	277.54	3,889.33	0.00	0.00	7,470.87	
5DJ111	Fundraising-womens soccer	KJAAATR	Athletics Training Room	0.00	0.00	1,383.00	0.00	0.00	1,383.00	
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	3,252.61	0.00	0.00	3,252.61	
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	25.67	0.00	0.00	25.67	
5DJ112	Fundraising-womens softball	KJCWSC	Women's Soccer	0.00	0.00	6,277.00	0.00	0.00	6,277.00	
5DJ113	Fundraising mens cross country	KJBMcC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	28,292.83	0.00	0.00	28,292.83	
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ118	Fundraising-women's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	8,454.87	0.00	0.00	8,454.87	
5DJ118	Fundraising-women's lacrosse	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	31,115.78	2,613.73	12,772.56	0.00	0.00	46,502.07	
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ121	Camp-Basketball	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ123	Women's Basketball Camp	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,112.16	597.40	3,097.84	0.00	0.00	10,807.40	
5DJ123	Women's Basketball Camp	KJCWCC	Women's Cross Country/Track	0.00	0.00	530.00	0.00	0.00	530.00	
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	1,442.64	0.00	0.00	1,442.64	
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	334.00	0.00	0.00	334.00	
5DJ124	Athletics Post Season	KJBMcC	Men's Cross Country/Track	0.00	0.00	569.57	0.00	0.00	569.57	
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	2,717.05	0.00	0.00	2,717.05	
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	488.36	0.00	0.00	488.36	
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	584.72	0.00	0.00	584.72	





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	2,410.00	202.44	12,814.45	0.00	0.00	15,426.89
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	5,094.99	0.00	718.86	0.00	0.00	5,813.85
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	1,600.00	134.40	3,724.48	0.00	0.00	5,458.88
5DR302	KSC Student Activity Fee	KRDXTF	Keene State Barbell Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	200.00	16.80	0.00	0.00	0.00	216.80
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	207.42	0.00	0.00	207.42
5DR303	KSC Class Dues CUFS 1513	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	64.61	0.00	0.00	64.61
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	150.00	0.00	14,255.57	0.00	0.00	14,405.57
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	65.86	0.00	0.00	65.86
5DR304	Student Activities-Equinox	KRDEQU	Equinox	17,065.46	521.30	37,463.84	0.00	0.00	55,050.60
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	(461.76)	0.00	0.00	(461.76)
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	(60.00)	0.00	0.00	(60.00)
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	1,504.03	0.00	0.00	1,504.03
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,240.54	0.00	0.00	3,240.54
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR422	Upsilon Pi Epsilon	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	550.00	0.00	0.00	550.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	1.95	0.00	0.00	1.95
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	1,515.00	0.00	0.00	1,515.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	8,427.24	0.00	0.00	8,427.24
5GA105	Career Service Coop Gift	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	3,039.10	0.00	0.00	3,039.10
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	985.15	0.00	0.00	985.15
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	4,482.00	376.49	0.00	0.00	0.00	4,858.49
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	2,340.63	0.00	0.00	2,340.63
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	15.46	0.00	0.00	15.46
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	394.70	0.00	0.00	394.70
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	61,164.32	0.00	0.00	61,164.32
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	10,037.96	0.00	0.00	10,037.96
5GJ306	Men's Basketball Gift	KJBMBX	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	14,523.22	0.00	0.00	14,523.22
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	2,247.37	0.00	0.00	2,247.37
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	237.00	0.00	0.00	237.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	30,309.37	0.00	0.00	30,309.37





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	2,748.00	0.00	0.00	2,748.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	314.00	0.00	0.00	314.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	630.91	0.00	0.00	630.91
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	2,010.00	142.80	20,450.21	0.00	0.00	22,603.01
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	106,789.10	0.00	0.00	106,789.10
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(66,982.80)	0.00	0.00	(66,982.80)
5DF112	Print and Mail Services	KFBMAL	Mail Services	8,707.72	0.00	70,660.29	0.00	0.00	79,368.01
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(117,130.06)	0.00	0.00	(117,130.06)
5DF112	Print and Mail Services	KFBPRT	Print Services	23,573.84	8,934.21	91,847.50	0.00	0.00	124,355.55
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	446.88	0.00	0.00	446.88
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	127.68	0.00	0.00	127.68
5DF112	Print and Mail Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	87,968.00	0.00	0.00	87,968.00
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	24,148.85	8,323.46	(157,609.75)	0.00	0.00	(125,137.44)
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	227,384.95	0.00	0.00	0.00	227,384.95
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE200	KSC College Gift Holding Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	336.32	0.00	0.00	336.32
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	5,492.83	0.00	0.00	5,492.83
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	2,417.40	0.00	0.00	2,417.40
5GE299	Alumni Department Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	11,651.25	868.48	996.50	0.00	0.00	13,516.23
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	303.77	0.00	0.00	303.77
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	258.92	0.00	0.00	258.92
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEYS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	428,604.61	169,460.96	78,087.14	0.00	0.00	676,152.71
5U0000	Keene General Operating	KCHUR	Human Resources	296,126.70	110,575.79	40,850.86	0.00	0.00	447,553.35
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	1,900.00	0.00	0.00	1,900.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	170,005.36	68,852.27	16,311.60	0.00	0.00	255,169.23
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	352,533.40	142,430.45	179,819.75	0.00	0.00	674,783.60
5U0000	Keene General Operating	KEDADV	Development	358,501.47	129,237.94	63,241.59	0.00	0.00	550,981.00
5U0000	Keene General Operating	KEDSVC	Advancement Services	58,232.83	22,884.64	967.93	0.00	0.00	82,085.40

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	23,362.36	0.00	0.00	23,362.36
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	33,673.27	0.00	0.00	33,673.27
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	175,183.13	69,822.29	59,588.84	0.00	0.00	304,594.26
5U0000	Keene General Operating	KFBBUS	Business Office	280,518.99	106,244.78	2,572.63	0.00	0.00	389,336.40
5U0000	Keene General Operating	KFBMAL	Mail Services	53,345.31	20,635.75	0.00	0.00	0.00	73,981.06
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	225.50	0.00	0.00	225.50
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	269.25	0.00	0.00	269.25
5U0000	Keene General Operating	KFCADM	Admin Information Services	425,419.73	172,294.91	682,221.70	0.00	0.00	1,279,936.34
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(662,448.00)	0.00	0.00	(662,448.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,591,392.00	0.00	0.00	1,591,392.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	288.79	20,000.00	228,249.16	0.00	0.00	248,537.95
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	121,000.00	10,164.00	0.00	0.00	0.00	131,164.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(115,723.00)	0.00	0.00	0.00	(115,723.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	868.00	0.00	0.00	868.00
5U0000	Keene General Operating	KGASRC	General Searches	2,771.50	232.80	30,030.17	0.00	0.00	33,034.47
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(29,502.82)	0.00	0.00	(29,502.82)
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(245,209.00)	0.00	0.00	0.00	(245,209.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>2,802,087.48</b>	<b>913,966.45</b>	<b>2,404,833.15</b>	<b>0.00</b>	<b>0.00</b>	<b>6,120,887.08</b>
<b>Operations and Maintenance</b>									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	2,767.66	0.00	0.00	2,767.66
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautification	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	1,584.00	0.00	0.00	1,584.00
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	127,141.79	34,805.35	16,333.87	0.00	0.00	178,281.01
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	312,513.79	123,958.90	75,209.39	0.00	0.00	511,682.08
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	237,220.72	90,098.44	54,989.35	0.00	0.00	382,308.51
5U0000	Keene General Operating	KTACST	Central Stores Receiving	40,056.83	15,739.96	18,938.95	0.00	0.00	74,735.74
5U0000	Keene General Operating	KTACUS	Custodial Service	5,082.00	426.87	1,490,843.61	0.00	0.00	1,496,352.48
5U0000	Keene General Operating	KTAECT	Electrical	106,591.28	39,667.96	92,424.60	0.00	0.00	238,683.84
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	316,241.57	119,430.35	94,438.35	0.00	0.00	530,110.27
5U0000	Keene General Operating	KTAMEC	Mechanical	135,395.29	51,232.74	90,741.87	0.00	0.00	277,369.90



5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
5AR102	Student Center	KRDFEM	Feminist Collective	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,699.13	226.73	4,542.22	2,793.46	0.00	10,261.54
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	13,054.92	0.00	0.00	13,054.92
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	980.65	0.00	0.00	980.65
5AR107	Conference Services	KEDSPE	KSC Special Events	23,144.94	9,373.68	58,402.91	0.00	0.00	90,921.53
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	316.04	0.00	0.00	316.04
5AR200	Residence Life	KRBRES	Residential Life	622,535.39	223,709.23	4,814,391.10	0.00	0.00	5,660,635.72
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	57,291.40	0.00	0.00	57,291.40
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	33,009.85	0.00	0.00	33,009.85
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	27,716.82	0.00	0.00	27,716.82
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	10,934.01	0.00	10,934.01
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	(4,887.84)	0.00	0.00	(4,887.84)
5AR201	Carle Hall Prog	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	36.86	0.00	0.00	36.86
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	684.89	0.00	0.00	684.89
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	845.84	0.00	0.00	845.84
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	1,033.65	0.00	0.00	1,033.65
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	601.71	0.00	0.00	601.71
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	1,424.05	0.00	0.00	1,424.05
5AR208	Owls Nest/1 Butler Ct Programs	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	(4,943.87)	0.00	0.00	(4,943.87)
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	210.25	0.00	0.00	210.25
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	25.17	0.00	0.00	25.17
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	964.62	0.00	0.00	964.62
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	1,379.43	0.00	0.00	1,379.43
5AR217	Dining	KRBDNG	Dining Services	8,250.27	3,341.35	4,440,993.31	0.00	0.00	4,452,584.93
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	257,305.32	102,665.68	132,320.20	0.00	0.00	492,291.20
5AR301	Counseling Center	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRACNS	Counseling	333,786.24	133,746.49	59,270.31	0.00	0.00	526,803.04
5AR301	Counseling Center	KRBDNG	Dining Services	0.00	0.00	1.10	0.00	0.00	1.10
<b>***Total Auxiliary Services</b>				<b>2,499,649.03</b>	<b>836,887.57</b>	<b>10,856,832.94</b>	<b>20,819.74</b>	<b>0.00</b>	<b>14,214,189.28</b>
<b>No Program Code Assigned</b>									
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53E022	Curr Acquisition & Dissemination	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 3-27-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N366	Critical Ethnic Studies 7-19 - 6-20	KHTWMN	Women's and Gender Studies	1,357.07	610.69	0.00	0.00	0.00	1,967.76
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 5-20	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	500.00	0.00	0.00	500.00















5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	202,113.66	0.00	0.00	202,113.66
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	631,041.83	0.00	0.00	631,041.83
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	385,286.66	0.00	0.00	385,286.66
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	50,105.00	0.00	0.00	50,105.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT170	Electric Substation Fence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT171	Classroom Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT174	Thorne Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	175,201.18	0.00	0.00	175,201.18
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	85,302.38	0.00	0.00	85,302.38
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	84,630.00	0.00	0.00	84,630.00
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	23,056.00	0.00	0.00	23,056.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>791,816.41</b>	<b>0.00</b>	<b>0.00</b>	<b>791,816.41</b>
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,293,046.32	5,293,046.32
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	308,714.85	308,714.85
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,601,761.17</b>	<b>5,601,761.17</b>

**5K - Keene State College**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>791,816.41</b>	<b>0.00</b>	<b>5,601,761.17</b>	<b>6,393,577.58</b>
<b>*Total 5K - Keene State College</b>				<b>30,000,953.05</b>	<b>10,249,998.13</b>	<b>17,324,507.00</b>	<b>3,168,562.00</b>	<b>5,601,761.17</b>	<b>66,345,781.35</b>





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAF12	Yurewicz FY19 RAC	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	26,035.56	10,549.78	0.00	0.00	0.00	36,585.34
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAI	HHP Adventure Expeditions	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	0.00	0.00	1,614.00	0.00	0.00	1,614.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,276.62	0.00	0.00	1,276.62
6DAHHI	INDC Health & Human Enrich INBRE	PA4HH1	Health & Human Enrich	0.00	0.00	236.70	0.00	0.00	236.70
6DAHAI	INDC Health & Human Enrich INBRE	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	139.95	0.00	0.00	139.95
6DAHPC	HHE Course Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HHE Course Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	409.93	0.00	0.00	409.93
6DAHPC	HHE Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPP	Athletic Training Program Fees	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPP	Athletic Training Program Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,377.55	0.00	0.00	1,377.55
6DAINB	INDC-INBRE Admin	PA3XDG	Exploration and Discovery1Grants	2,080.00	0.00	0.00	0.00	0.00	2,080.00
6DAINB	INDC-INBRE Admin	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	(2,000.00)	(168.00)	0.00	0.00	0.00	(2,168.00)
6DAINT	Academic Initiatives	PA2ED1	Ed, Dem & Social Chg	40,409.04	16,365.72	0.00	0.00	0.00	56,774.76
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	0.00	0.00	7,227.00	0.00	0.00	7,227.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA5IE1	Innovation & Entrep.	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6DAJSF	INDC -Justice & Security Faculty #1	PA6JS1	Justice & Security	0.00	0.00	616.85	0.00	0.00	616.85
6DAMFL	MindFlight	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1AT1	Arts & Technologies	0.00	0.00	100.00	0.00	0.00	100.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	410.40	0.00	0.00	410.40
6DAMIN	Musical Instrument Purch Replcmnt	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAPMN	Piano Monster	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARGT	INDC-CRP-Guldbrandson T	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	6,391.87	0.00	0.00	6,391.87
6DARTC	Art Dept Course Fees	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASOC	INDC - Social Work Faculty #1	PA4HH1	Health & Human Enrich	0.00	0.00	174.39	0.00	0.00	174.39
6DASOC	INDC - Social Work Faculty #1	PA4HMS	H&HE-Human Services Unit	0.00	0.00	50.00	0.00	0.00	50.00
6DASS2	Social Science-Events 2	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	4,388.71	0.00	0.00	4,388.71





6P - Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	3,746.60	0.00	27,178.45	0.00	30,925.05
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	18,477.00	0.00	18,477.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	2,789.70	0.00	2,789.70
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	3,299,165.87	1,036,127.08	141.08	0.00	4,335,434.03
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	1,379.73	115.89	0.00	0.00	1,495.62
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	6,435.73	0.00	11,815.65	0.00	18,251.38
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	27,992.16	0.00	120,576.08	0.00	148,568.24
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,218,589.56	386,386.12	0.00	0.00	1,604,975.68
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,151.34	42.00	22,640.18	0.00	23,833.52
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	2,470.94	0.00	2,470.94
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	20,855.02	0.00	77,965.08	440.74	99,260.84
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	2,531,776.34	873,332.98	1,278.76	6.84	3,406,394.92
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	6,842.16	0.00	0.00	0.00	6,842.16
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	4,162.63	243.60	105,807.38	0.00	110,213.61
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	2,884,494.57	941,701.24	0.00	0.00	3,826,195.81
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	5,740.35	0.00	78,005.15	0.00	83,745.50
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	1,176.19	0.00	28,047.66	0.00	29,223.85
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	741.95	0.00	94,634.20	0.00	95,376.15
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	2,528.07	0.00	13,960.78	0.00	16,488.85
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	2,286,530.46	816,783.59	1,790.25	0.00	3,105,104.30
6U0000	PSU Educational & General	PA6JS1	Justice & Security	582,007.28	193,713.96	0.00	0.00	775,721.24
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,298.52	0.00	2,679.23	0.00	3,977.75
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	4,480.85	0.00	14,538.76	0.00	19,019.61
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	1,144,469.09	392,803.83	0.00	0.00	1,537,272.92
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	279,214.36	81,307.39	8,184.90	0.00	368,706.65
6U0000	PSU Educational & General	PACEAD	Community Ed	6,799.08	571.12	306.10	0.00	7,676.30
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	84,301.32	32,677.47	22,109.66	0.00	139,088.45
6U0000	PSU Educational & General	PACESS	Summer Session	207,187.32	17,403.76	638,861.85	0.00	863,452.93
6U0000	PSU Educational & General	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACEWS	Winterim	94,180.87	7,911.18	0.00	0.00	102,092.05
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PADPTP	Doctor of Physical Therapy Program	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAECSA	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAELID	Instructional Design	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	401.50	0.00	0.00	0.00	401.50
6U0000	PSU Educational & General	PAENTC	Enterprise Center @ Plymouth	0.00	0.00	0.00	0.00	0.00















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolinology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadershp	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	4,307.50	481.77	3,258.02	0.00	0.00	8,047.29
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	3,500.00	0.00	0.00	3,500.00
64N249	FY17 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N252	FY18 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	201.00	0.00	0.00	201.00
64N254	Conservation Fund Beebe Rvr Prjct	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PATIGR	TIGER Program	0.00	0.00	(361.80)	0.00	0.00	(361.80)
64N255	NHEC TIGER Support FY19	PA1ATG	Arts & Technologies -Grants	54.96	4.40	0.00	0.00	0.00	59.36
64N255	NHEC TIGER Support FY19	PATIGR	TIGER Program	0.00	0.00	328.91	0.00	0.00	328.91
64N257	'18 Outdoor Nation N.E. Campus Club	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N258	Spofford Lake Paleolimnology	PA7TEG	Tour Envir & Sust Societies-Grants	4,000.17	0.00	4,346.63	0.00	0.00	8,346.80
64N259	Newfound Lake Paleolimnology	PA7TEG	Tour Envir & Sust Societies-Grants	306.63	0.00	59.02	0.00	0.00	365.65
64N260	Catching Some ZZs	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	PA1ATG	Arts & Technologies -Grants	26,001.38	2,080.00	0.00	0.00	0.00	28,081.38
64N263	Walking the Whets, Wilderness Ethics	PAARMU	Museum of the White Mtns	100.00	8.00	856.70	0.00	0.00	964.70
64N264	Gr. Lakes Region TIGER	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
64N265	Measuring Multimodal Network	PA7TEG	Tour Envir & Sust Societies-Grants	9,791.35	783.32	5,688.57	0.00	0.00	16,263.24
64N266	Panther Kickback Event	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N267	Role of "Place" in Writing	PA1ATG	Arts & Technologies -Grants	0.00	0.00	2,328.90	0.00	0.00	2,328.90
64N268	Horseshoe Pond Paleolimnology	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	491.41	0.00	0.00	491.41



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	15,000.00	0.00	6,495.34	0.00	0.00	21,495.34
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	113.42	9.07	64.31	0.00	0.00	186.80
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U083	NH Aging Conference	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	2,602.24	0.00	0.00	2,602.24
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communities	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competeny	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PACEVA	Ctr for Envir. Villamagna A	7,083.75	166.68	2,917.55	0.00	0.00	10,167.98
64U101	FY19 INBRE Research Training	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	615.00	0.00	369.00	0.00	0.00	984.00
64U101	FY19 INBRE Research Training	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	588.34	0.00	0.00	588.34
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	783.42	0.00	0.00	783.42
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	681.95	0.00	0.00	681.95

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2020 Fiscal Period 08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U104	FY19 Atmos. River Research & 4Cast	PANSCJ	ASC Grant - Cordeira J	10,183.87	734.71	2,974.16	0.00	0.00	13,892.74
64U105	FY20 INBRE RSTG	PA3XDG	Exploration and Discovery1Grants	36,054.85	618.87	34,003.32	0.00	0.00	70,677.04
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	10,800.09	856.00	7,439.81	0.00	0.00	19,095.90
64U107	INBRE FY20 CTGF SNPs & Correlation	PA3XDG	Exploration and Discovery1Grants	3,412.22	272.98	2,470.33	0.00	0.00	6,155.53
64U109	FIRO, I, Year 5	PA3XD1	Exploration and Discovery	6,661.38	2,997.61	3,776.99	0.00	0.00	13,435.98
64U109	FIRO, I, Year 5	PA3XDG	Exploration and Discovery1Grants	13,226.88	2,997.61	9,638.03	0.00	0.00	25,862.52
64U110	Syn. Impacts-Brook Trout	PA7TEG	Tour Envir & Sust Societies-Grants	1,238.50	0.00	0.00	0.00	0.00	1,238.50
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(139,792.14)	0.00	0.00	(139,792.14)
64ZPSC	Restricted Rev Adjustment- PSU	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	8,113.54	3,651.06	0.00	0.00	0.00	11,764.60
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C032	BienvenueNH CstShr.Granite St Power	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	9,000.05	720.00	(762.71)	0.00	0.00	8,957.34
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	405.00	0.00	0.00	405.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	26,569.62	10,744.60	26,753.83	0.00	0.00	64,068.05
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	81,220.96	31,711.48	23,758.72	0.00	0.00	136,691.16
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	17,403.61	3,048.57	11,021.67	0.00	0.00	31,473.85











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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Academic Support</b>								
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	5,649.18	0.00	0.00	0.00	5,649.18
6GCE4F	The McLane Family Fellowship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00
6GCRFL	Robert Frost Letters-Gifts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	800.00	0.00	800.00
6GTGEN	Ending Genocide Around the World	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	911,068.61	354,321.27	104,471.07	0.00	1,369,860.95
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	89,291.23	19,937.33	252.25	0.00	109,480.81
6U0000	PSU Educational & General	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Studies-Adm	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACETL	Open Learning Lab	121,723.94	46,792.94	5,998.91	0.00	174,515.79
6U0000	PSU Educational & General	PACOBA	CoBA-Dean	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRSV	Global Education Office	79,272.04	29,852.46	37,139.62	0.00	146,264.12
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn.& Educ Prep	154,789.99	57,964.24	77,507.97	0.00	290,262.20
6U0000	PSU Educational & General	PALIB1	Library	505,453.47	196,788.89	638,425.70	0.00	1,340,668.06
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	329.97	0.00	329.97
6U0000	PSU Educational & General	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAPASS	Academic Support Services	78,778.32	28,204.42	7,614.08	0.00	114,596.82
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAUSWC	Writing Center	58,554.95	16,644.71	250.00	0.00	75,449.66
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	234,338.45	72,840.74	22,586.95	0.00	329,766.14
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	53,124.08	11,303.59	7,109.87	0.00	71,537.54
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	421,060.77	131,832.01	482,886.32	0.00	1,035,779.10
6U3000	Technology Fee	PGNER	General Institutional	0.00	0.00	22.40	0.00	22.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>2,955,997.68</b>	<b>1,055,247.82</b>	<b>1,589,265.47</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600,510.97</b>
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	305.00	0.00	0.00	0.00	0.00	305.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	(1,687.44)	0.00	0.00	0.00	0.00	(1,687.44)
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	314.44	0.00	0.00	0.00	0.00	314.44
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	1,068.00	0.00	0.00	0.00	0.00	1,068.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	937.73	0.00	0.00	0.00	0.00	937.73
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	10,821.89	0.00	0.00	0.00	0.00	10,821.89
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	105.80	0.00	0.00	0.00	0.00	105.80
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	2,005.44	0.00	0.00	0.00	0.00	2,005.44
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	709.10	0.00	0.00	0.00	0.00	709.10
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	1,468.52	0.00	0.00	0.00	0.00	1,468.52
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	333.94	0.00	0.00	0.00	0.00	333.94
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	474.30	0.00	0.00	0.00	0.00	474.30
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	820.93	0.00	0.00	0.00	0.00	820.93
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	535.48	0.00	0.00	0.00	0.00	535.48
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	2,941.84	0.00	0.00	0.00	0.00	2,941.84
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	250.87	0.00	0.00	0.00	0.00	250.87
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	1,915.67	0.00	0.00	0.00	0.00	1,915.67
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	2,365.27	0.00	0.00	0.00	0.00	2,365.27
684157	FY20 Federal Workstudy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	9,592.32	0.00	0.00	0.00	0.00	9,592.32
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	274.48	0.00	0.00	0.00	0.00	274.48
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	281.47	0.00	0.00	0.00	0.00	281.47
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	359.10	0.00	0.00	0.00	0.00	359.10
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	874.20	0.00	0.00	0.00	0.00	874.20
684157	FY20 Federal Workstudy	PALIB1	Library	1,845.84	0.00	0.00	0.00	0.00	1,845.84
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	14,118.29	0.00	0.00	0.00	0.00	14,118.29
684157	FY20 Federal Workstudy	PARENA	Ice Arena	1,522.43	0.00	0.00	0.00	0.00	1,522.43
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	1,451.12	0.00	0.00	0.00	0.00	1,451.12
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	1,418.66	0.00	0.00	0.00	0.00	1,418.66
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	11,131.39	0.00	0.00	0.00	0.00	11,131.39
684157	FY20 Federal Workstudy	PBPA02	Shuttle Service	125.64	0.00	0.00	0.00	0.00	125.64
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	4,413.03	0.00	0.00	0.00	0.00	4,413.03
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	1,827.34	0.00	0.00	0.00	0.00	1,827.34
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	2,509.01	0.00	0.00	0.00	0.00	2,509.01
684157	FY20 Federal Workstudy	PCADV1	University Advancement	5,744.68	0.00	0.00	0.00	0.00	5,744.68
684157	FY20 Federal Workstudy	PDCRDV	Career Development	1,148.25	0.00	0.00	0.00	0.00	1,148.25
684157	FY20 Federal Workstudy	PFBS01	Budget & Accounting Services	838.01	0.00	0.00	0.00	0.00	838.01



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFM	Mens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFW	Womens Track & Field Outdoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMI	Mens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWI	Womens Track & Field Indoor	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHABB	Baseball Sport Camps	PHATAD	Athletics	0.00	0.00	302.00	0.00	0.00	302.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATAD	Athletics	1,803.00	151.44	384.00	0.00	0.00	2,338.44
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHASC	Softball Sports Camps	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DHAVB	Volleyball-Sports Camps	PHATAD	Athletics	200.00	16.80	903.00	0.00	0.00	1,119.80
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATAD	Athletics	400.00	33.60	0.00	0.00	0.00	433.60
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWR	Wrestling Sports Camps	PHATAD	Athletics	660.00	55.44	750.00	0.00	0.00	1,465.44
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHPPD	Prepaid Expense-Sports Camp	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Innovation	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	4,391.44	368.89	9,382.27	0.00	0.00	14,142.60
6DT120	PSU Student Activites Accounting	PTAASH	Student Art Collective	0.00	0.00	(4,374.58)	0.00	0.00	(4,374.58)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	4,992.62	0.00	644,917.13	0.00	0.00	649,909.75
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(425.94)	0.00	0.00	(425.94)
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(660.91)	0.00	0.00	(660.91)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	(3,935.70)	0.00	0.00	(3,935.70)
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(2,164.98)	0.00	0.00	(2,164.98)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	1,380.02	0.00	0.00	1,380.02
6DT120	PSU Student Activites Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(11,731.32)	0.00	0.00	(11,731.32)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,218.69)	0.00	0.00	(1,218.69)	
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	(1,572.71)	0.00	0.00	(1,572.71)	
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(1,576.19)	0.00	0.00	(1,576.19)	
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(3,588.91)	0.00	0.00	(3,588.91)	
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(834.53)	0.00	0.00	(834.53)	
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	(2,824.69)	0.00	0.00	(2,824.69)	
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	2,246.99	0.00	0.00	2,246.99	
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	(741.34)	0.00	0.00	(741.34)	
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(8,286.37)	0.00	0.00	(8,286.37)	
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	5,121.87	0.00	0.00	5,121.87	
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	12,323.23	0.00	(18,009.90)	0.00	0.00	(5,686.67)	
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	(1,328.70)	0.00	0.00	(1,328.70)	
6DT120	PSU Student Activites Accounting	PTPACE	PACE	200.00	0.00	(9,136.03)	0.00	0.00	(8,936.03)	
6DT120	PSU Student Activites Accounting	PTPAW1	PAW Events	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(496.93)	0.00	0.00	(496.93)	
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	(1,371.98)	0.00	0.00	(1,371.98)	
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(485.74)	0.00	0.00	(485.74)	
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(234.81)	0.00	0.00	(234.81)	
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	250.00	0.00	(3,647.28)	0.00	0.00	(3,397.28)	
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,330.73)	0.00	0.00	(1,330.73)	
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(1,492.39)	0.00	0.00	(1,492.39)	
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	(898.85)	0.00	0.00	(898.85)	
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	53,553.61	306.62	(56,851.90)	0.00	0.00	(2,991.67)	
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(641.87)	0.00	0.00	(641.87)	
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	(2,196.47)	0.00	0.00	(2,196.47)	
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	1,200.03	0.00	(3,441.79)	0.00	0.00	(2,241.76)	
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	2,450.07	168.02	(1,892.09)	0.00	0.00	726.00	
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	(372.00)	0.00	0.00	(372.00)	
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	(101.05)	0.00	0.00	(101.05)	
6DT120	PSU Student Activites Accounting	PTSBODY	Student Body	0.00	0.00	(2,367.04)	0.00	0.00	(2,367.04)	
6DT120	PSU Student Activites Accounting	PTSCIE	Science Society	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(1,870.97)	0.00	0.00	(1,870.97)	
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	7,925.16	0.00	(13,292.44)	0.00	0.00	(5,367.28)	
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	(382.22)	0.00	0.00	(382.22)	
6DT120	PSU Student Activites Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	(1,957.96)	0.00	0.00	(1,957.96)	
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	(20,000.00)	0.00	0.00	(20,000.00)	
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	(721.18)	0.00	0.00	(721.18)	
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	(530.32)	0.00	0.00	(530.32)	
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	(82,850.00)	0.00	0.00	(82,850.00)	
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	(1,150.15)	0.00	0.00	(1,150.15)	
6DT120	PSU Student Activites Accounting	PTSQUA	Squash and Racquetball Club	0.00	0.00	0.00	0.00	0.00	0.00	
6DT120	PSU Student Activites Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	(2,068.84)	0.00	0.00	(2,068.84)	
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(2,074.16)	0.00	0.00	(2,074.16)	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTSURF	Surf Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(913.76)	0.00	0.00	(913.76)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	(1,067.06)	0.00	0.00	(1,067.06)
6DT120	PSU Student Activites Accounting	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(1,509.69)	0.00	0.00	(1,509.69)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	15.82	0.00	0.00	15.82
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	0.00	0.00	(7,831.12)	0.00	0.00	(7,831.12)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRNBK	Conning Tower Yearbook	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma	PA6JS1	Justice & Security	0.00	0.00	50.00	0.00	0.00	50.00
6DTAPS	Alpha Phi Sigma	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	192.00	0.00	0.00	192.00
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	1,085.33	0.00	0.00	1,085.33
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	900.00	0.00	0.00	900.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	960.00	0.00	0.00	960.00
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMER	Merrill Place	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTAGCY	PSU Agency funds	0.00	0.00	24.00	0.00	0.00	24.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCT	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GACOM	Commencement Gifts	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE37	Class of 1941 Emergency Fund	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	45.00	0.00	0.00	45.00
6GCE82	Catherine & Kirk Middlekauff	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	700.00	0.00	0.00	700.00
6GFTCK	The Clock Gift	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	6,555.00	0.00	0.00	6,555.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	32,009.24	0.00	0.00	32,009.24
6GHABB	Baseball Team Gifts	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	2,412.37	0.00	0.00	2,412.37
6GHACR	Cross Country Team Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	21,854.12	0.00	0.00	21,854.12
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	21,693.47	0.00	0.00	21,693.47
6GHAFB	Football Team Gifts	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	2,879.07	0.00	0.00	2,879.07













6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADAL	Alumni Relations	106,609.33	40,389.62	15,528.75	0.00	0.00	162,527.70
6U0000	PSU Educational & General	PCADIS	Informational Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCADV1	University Advancement	420,074.82	157,072.79	44,385.74	0.00	0.00	621,533.35
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	4,185.11	0.00	0.00	4,185.11
6U0000	PSU Educational & General	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	313,446.49	124,489.05	747.04	0.00	0.00	438,682.58
6U0000	PSU Educational & General	PFBSAD	Financial Services	508,690.46	200,298.93	4,773.88	0.00	0.00	713,763.27
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	9,647.75	0.00	0.00	9,647.75
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	191,737.19	75,856.30	439.05	0.00	0.00	268,032.54
6U0000	PSU Educational & General	PFHR01	Human Resources	332,855.83	123,198.71	23,348.76	0.00	0.00	479,403.30
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITS1	Info Tech Services	1,559,286.46	621,999.76	(105,405.82)	0.00	0.00	2,075,880.40
6U0000	PSU Educational & General	PFOSSN	OS Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPATS	PAT Senate	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFPURC	Purchasing,Disbursement&Cntrct Srvs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGASC1	Administrative Serv. Charges	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	52,244.16	2,282.12	(2,787.00)	0.00	0.00	51,739.28
6U0000	PSU Educational & General	PGGNER	General Institutional	586.10	(81,845.60)	(1,160,059.65)	0.00	0.00	(1,241,319.15)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATTA	Training Administration	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPAWRD	University Awards	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPPRES	President's Office	276,635.26	111,481.75	3,933.19	0.00	0.00	392,050.20
6U0000	PSU Educational & General	PSDSMK	Marketing	199,924.65	75,312.79	912,771.85	0.00	0.00	1,188,009.29
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	592.90	0.00	0.00	0.00	0.00	592.90
6U0000	PSU Educational & General	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTSTAL	Alumni Student Connections Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITDA	ITS - Networking	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(254,690.00)	0.00	0.00	0.00	(254,690.00)





















**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XS007	Res Life Furniture	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS037	Res Life Unexpended Plant Fund	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS038	Res Life Major Repairs	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS050	Res Life Truck	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6XS066	Health & Wellness R&R	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS071	Hall Renovations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS074	Sightlines Assessment	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>659,492.95</b>	<b>35,077.66</b>	<b>0.00</b>	<b>694,570.61</b>
<b>Depreciation</b>									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,645,073.52	5,645,073.52
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	581,180.33	581,180.33
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,226,253.85</b>	<b>6,226,253.85</b>
<b>No Program Code Assigned</b>									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB337	Dining Grease Interceptor - SU '19	PBPP01	Physical Plant Admin	0.00	0.00	17,598.09	0.00	0.00	17,598.09
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XBPPD	Physical Plant Prepaid	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>17,598.09</b>	<b>0.00</b>	<b>0.00</b>	<b>17,598.09</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>677,091.04</b>	<b>35,077.66</b>	<b>6,226,253.85</b>	<b>6,938,422.55</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	400.00	0.00	0.00	400.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	321.40	0.00	0.00	321.40
<b>***Total Student Services</b>				<b>0.00</b>	<b>0.00</b>	<b>721.40</b>	<b>0.00</b>	<b>0.00</b>	<b>721.40</b>
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	249.99	0.00	0.00	249.99
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	263.96	0.00	0.00	263.96

**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	604.32	0.00	0.00	604.32
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,118.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,118.27</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>1,839.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,839.67</b>
<b>Funds Not Coded to Fgrpmaj Attribute</b>									
<b>Research &amp; Sponsored Programs</b>									
64U108	USACE- FIRO 2	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	3,077.10	0.00	0.00	3,077.10
<b>***Total Research &amp; Sponsored Programs</b>				<b>0.00</b>	<b>0.00</b>	<b>3,077.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,077.10</b>
<b>**Total Funds Not Coded to Fgrpmaj Attribute</b>				<b>0.00</b>	<b>0.00</b>	<b>3,077.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,077.10</b>
<b>*Total 6P - Plymouth State University</b>				<b>30,194,138.40</b>	<b>9,749,874.79</b>	<b>15,897,021.62</b>	<b>2,985,283.44</b>	<b>6,226,253.85</b>	<b>65,052,572.10</b>











7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
7U0000	GSC Education and General	CSVSMK	Marketing	168,427.32	67,757.51	438,368.79	0.00	0.00	674,553.62
7U0000	GSC Education and General	CSVSRG	Registrar's Office	137,251.39	55,586.94	6,321.59	0.00	0.00	199,159.92
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>1,647,299.57</b>	<b>639,916.86</b>	<b>539,391.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,826,607.75</b>
<b>Institutional Support</b>									
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAAL	Alumni	0.00	0.00	4,560.11	0.00	0.00	4,560.11
7D1729	GSC Unrestricted Gifts	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1H1F	GSC Health Initiatives Fund	CADMRH	Human Resources	1,841.52	745.88	(7,377.48)	0.00	0.00	(4,790.08)
7D1H1F	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(20.95)	0.00	0.00	(20.95)
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	49.90	0.00	0.00	49.90
7U0000	GSC Education and General	CACAAC	Accreditation	91,798.79	37,178.52	0.00	0.00	0.00	128,977.31
7U0000	GSC Education and General	CACAIG	Innovations Group	45,942.28	15,113.60	15,259.30	0.00	0.00	76,315.18
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	588,238.98	0.00	0.00	588,238.98
7U0000	GSC Education and General	CADMHR	Human Resources	95,780.33	38,405.80	9,699.60	0.00	0.00	143,885.73
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,299.00)	63,442.93	0.00	0.00	62,143.93
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	144,056.86	58,343.11	951.22	0.00	0.00	203,351.19
7U0000	GSC Education and General	CFASOP	Finance & Administration	93,774.58	38,199.22	1,740.00	0.00	0.00	133,713.80
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CPREOP	President's Office Operating	146,118.62	74,722.58	3,142.85	0.00	0.00	223,984.05
7U0000	GSC Education and General	CSVSAAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	78,395.99	31,921.41	320.16	0.00	0.00	110,637.56
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZLR2G	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(54,177.00)	0.00	0.00	0.00	(54,177.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>697,708.97</b>	<b>239,154.12</b>	<b>680,066.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,616,869.71</b>
<b>Operations and Maintenance</b>									
7U0000	GSC Education and General	CACASF	Education Technology Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	123,968.50	47,526.88	0.00	171,495.38
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	28,020.80	1,774.34	0.00	29,795.14
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	38,511.63	4,809.58	0.00	43,321.21
7U0000	GSC Education and General	CCVRNF	Claremont Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	21,120.72	9,235.90	0.00	30,356.62
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	132,890.49	5,056.69	0.00	137,947.18
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	100,424.90	0.00	0.00	100,424.90
7U0000	GSC Education and General	CNCRLF	Littleton Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	37,756.60	6,447.40	0.00	44,204.00
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	158,912.18	10,054.55	0.00	168,966.73



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				900.00	72.00	0.00	0.00	0.00	972.00
<b>**Total Current Funds</b>				<b>6,307,611.98</b>	<b>2,010,734.64</b>	<b>2,567,620.72</b>	<b>84,905.34</b>	<b>0.00</b>	<b>10,970,872.68</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	(9,057.77)	(9,057.77)
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(174,204.34)	0.00	0.00	(174,204.34)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	818.00	0.00	0.00	818.00
7X6711	Hall Street - R & A	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6712	FY16-17 Cap Appropriation Projects	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6713	Portsmouth Facilities	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6714	Manchester Plant Facilities	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	188,691.13	0.00	0.00	188,691.13
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	15,304.79	0.00	(9,057.77)	6,247.02
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	239,186.48	239,186.48
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	37,432.79	37,432.79
***Total Depreciation				0.00	0.00	0.00	0.00	276,619.27	276,619.27
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>15,304.79</b>	<b>0.00</b>	<b>267,561.50</b>	<b>282,866.29</b>
<b>*Total 7C - Granite State College</b>				<b>6,307,611.98</b>	<b>2,010,734.64</b>	<b>2,582,925.51</b>	<b>84,905.34</b>	<b>267,561.50</b>	<b>11,253,738.97</b>

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00	0.00
<b>Research &amp; Sponsored Programs</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
<b>Public Service</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00	0.00
<b>Academic Support</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCPA10	Office of Research and Planning	69,977.91	28,341.10	21,879.68	0.00	0.00	120,198.69
9WG106	Other Postemployment Bnft (OPEB)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				69,977.91	28,341.10	21,879.68	0.00	0.00	120,198.69
<b>Student Services</b>									
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
<b>Institutional Support</b>									
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	14,710.84	6,619.87	0.00	0.00	0.00	21,330.71
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	0.00	29,086.07	0.00	0.00	0.00	29,086.07
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	57,277.35	0.00	0.00	57,277.35
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	2,747.58	0.00	0.00	2,747.58
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0038	USNH Consulting Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	0.00	0.00	805,877.00	0.00	0.00	805,877.00
9D0043	Treasurer's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0043	Treasurer's Strategic Initiatives	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	31,672.10	0.00	0.00	31,672.10
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	1,400.46	0.00	0.00	1,400.46
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	1,348.43	0.00	0.00	1,348.43
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	417,508.47	0.00	0.00	417,508.47



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DB000	Fringe Benefit Reserve	YCFG10	Enterprise Applications	250.00	21.00	0.00	0.00	0.00	271.00
9DB000	Fringe Benefit Reserve	YCPA10	Office of Research and Planning	750.00	63.00	0.00	0.00	0.00	813.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	290,721.64	0.00	0.00	0.00	290,721.64
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	494,953.37	0.00	0.00	0.00	494,953.37
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	783,291.98	0.00	0.00	0.00	783,291.98
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	579,131.12	0.00	0.00	0.00	579,131.12
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	361,905.43	45,247,611.87	27,650.00	0.00	0.00	45,637,167.30
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	16,475,283.13	0.00	0.00	0.00	16,475,283.13
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	17,486,051.50	0.00	0.00	0.00	17,486,051.50
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,061,433.90	0.00	0.00	0.00	1,061,433.90
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	7,251.66	0.00	0.00	0.00	7,251.66
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,975.00	0.00	0.00	0.00	18,975.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,487,433.81	0.00	0.00	0.00	4,487,433.81
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	649,307.25	0.00	0.00	0.00	649,307.25
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,311,480.65	130,872.00	0.00	0.00	1,442,352.65
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(90,457,742.77)	0.00	0.00	0.00	(90,457,742.77)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	429,779.00	0.00	0.00	0.00	429,779.00
9DB000	Fringe Benefit Reserve	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DFLOD	PSU Flood Insurance	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	15,438.81	0.00	0.00	15,438.81
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	158,345.97	0.00	0.00	158,345.97
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	254,581.70	0.00	0.00	254,581.70
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	0.00	0.00	0.00	0.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	6,248.00	0.00	0.00	6,248.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	732.96	0.00	0.00	732.96
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	127,676.18	78,084.73	4,395.38	0.00	0.00	210,156.29
9DX095	LRTP4 Campus CRM	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX095	LRTP4 Campus CRM	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	75,330.00	0.00	0.00	75,330.00
9DX096	LRTP4 EPM Phase II	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	15,272.88	1,283.04	1,449.22	0.00	0.00	18,005.14
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	600.00	50.40	2,409.50	0.00	0.00	3,059.90
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	4,663.31	0.00	0.00	4,663.31
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	750.00	63.00	4,835.39	0.00	0.00	5,648.39
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	1,087.00	0.00	0.00	1,087.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	6,322.00	531.05	1,156.55	0.00	0.00	8,009.60
9DX103	LRTP4 ERP-HCM	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	552.31	223.69	361,154.99	0.00	0.00	361,930.99
9DX105	LRTP4 WAN Capacity and Resiliency	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	223,877.93	0.00	0.00	223,877.93

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9DX113	L RTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX114	L RTP4 Cyber Sec Risk Assess Rel	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	391,720.33	0.00	0.00	391,720.33
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	7,838.50	0.00	0.00	7,838.50
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	2,312.50	0.00	54,001.73	0.00	0.00	56,314.23
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	25,800.00	0.00	0.00	25,800.00
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	332,250.00	0.00	0.00	332,250.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	6,461.54	2,616.93	1,712.73	0.00	0.00	10,791.20
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	76,651.47	29,563.26	117,080.67	0.00	0.00	223,295.40
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBR10	Retirement TIAA CREF/Fidelity	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZLR2K	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCOPPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	72,485.21	0.00	0.00	72,485.21
9UG000	University System E&G	YCBE10	External Relations Operations	100,976.81	40,895.60	500,490.66	0.00	0.00	642,363.07
9UG000	University System E&G	YCBL10	System Outreach	31,014.72	12,560.75	4,546.51	0.00	0.00	48,121.98
9UG000	University System E&G	YCBL20	Enrollment Center	500.00	42.00	0.00	0.00	0.00	542.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	315,149.51	140,321.70	46,946.97	0.00	0.00	502,418.18
9UG000	University System E&G	YCEX10	Government Operations	61,403.68	24,868.45	61,927.38	0.00	0.00	148,199.51
9UG000	University System E&G	YCF A10	Finance & Administration Operations	308,492.74	120,054.70	8,367.30	0.00	0.00	436,914.74
9UG000	University System E&G	YCFB10	Budget Office Operations	195,224.29	79,065.77	903.48	0.00	0.00	275,193.54
9UG000	University System E&G	YCF C10	Capital Planning and Development	125,700.03	42,071.12	118,576.14	0.00	0.00	286,347.29
9UG000	University System E&G	YCFD10	Internal Audit Operations	311,054.24	124,579.05	22,490.86	0.00	0.00	458,124.15
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	252,100.00	0.00	0.00	252,100.00
9UG000	University System E&G	YCFE10	Procurement Operations	716,774.42	277,532.04	46,601.19	0.00	0.00	1,040,907.65
9UG000	University System E&G	YCFG10	Enterprise Applications	237,393.20	96,094.87	27,574.63	0.00	0.00	361,062.70
9UG000	University System E&G	YCF O10	General Operations	41,501.96	16,808.33	279,058.46	28,272.12	0.00	365,640.87
9UG000	University System E&G	YCF S10	Controller's Office	136,609.87	48,545.13	72,571.24	0.00	0.00	257,726.24
9UG000	University System E&G	YCF S11	Accounting Services	285,992.11	115,826.78	0.00	0.00	0.00	401,818.89
9UG000	University System E&G	YCF S12	Disbursement Services	335,791.88	134,722.24	0.00	0.00	0.00	470,514.12
9UG000	University System E&G	YCF S20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCF T10	Treasury and Risk Mgt Operations	173,538.60	70,283.06	5,250.13	0.00	0.00	249,071.79
9UG000	University System E&G	YCLG10	General Counsel Operations	288,108.39	113,761.07	45,587.43	0.00	0.00	447,456.89
9UG000	University System E&G	YCRA10	Human Resource Office Operations	910,372.06	365,731.15	47,013.48	0.00	0.00	1,323,116.69
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YSBD10	Dental Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZLR2K	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(8,555,332.94)	0.00	0.00	(8,555,332.94)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	146,063.09	55,559.99	246,758.78	0.00	0.00	448,381.86
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	2,223.23	0.00	0.00	2,223.23
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Instit Support	0.00	2,113,450.00	0.00	0.00	0.00	2,113,450.00
9WG106	Other Postemployment Bnft (OPEB)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>5,335,876.75</b>	<b>3,005,942.95</b>	<b>(2,976,395.80)</b>	<b>28,272.12</b>	<b>0.00</b>	<b>5,393,696.02</b>



9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	7,900.00	0.00	0.00	7,900.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	7,900.00	0.00	0.00	7,900.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,900.00	0.00	0.00	6,900.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,900.00	0.00	0.00	6,900.00
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,900.00	0.00	0.00	6,900.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,900.00	0.00	0.00	6,900.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	10,400.00	0.00	0.00	10,400.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	6,900.00	0.00	0.00	6,900.00
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,550.00	0.00	0.00	8,550.00
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,550.00	0.00	0.00	8,550.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFCG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>77,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,800.00</b>
<b>Depreciation</b>									
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	48,465.92	48,465.92
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,818.47	9,818.47
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,284.39</b>	<b>58,284.39</b>
<b>No Program Code Assigned</b>									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>78,550.00</b>	<b>0.00</b>	<b>58,284.39</b>	<b>136,834.39</b>
<b>Agency Funds</b>									
<b>Institutional Support</b>									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Nonoperating Funds</b>									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	6,455.43	0.00	0.00	6,455.43
9Z0002	Northern NE Chapter of EACUBO	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>6,455.43</b>	<b>0.00</b>	<b>0.00</b>	<b>6,455.43</b>

9Y - Chancellor & System Office

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Agency Funds</b>						
<b>Nonoperating Funds</b>						
<b>**Total Agency Funds</b>	<b>0.00</b>	<b>0.00</b>	<b>6,455.43</b>	<b>0.00</b>	<b>0.00</b>	<b>6,455.43</b>
<b>*Total 9Y - Chancellor &amp; System Office</b>	<b>5,405,854.66</b>	<b>3,034,284.05</b>	<b>(2,869,510.69)</b>	<b>28,272.12</b>	<b>58,284.39</b>	<b>5,657,184.53</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(33,812.00)	0.00	(33,812.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	2,229.08	0.00	5,229.80	0.00	7,458.88
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	638.75	0.00	11,096.04	0.00	11,734.79
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	48,656.92	161.28	233,844.33	0.00	282,662.53
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	63,393.33	0.00	63,393.33
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	11,940.90	0.00	11,940.90
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	7,545.46	0.00	7,545.46
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	28,630.73	0.00	28,630.73
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	37,108.38	0.00	37,108.38
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,575.96	0.00	2,575.96
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	7,195.89	0.00	7,195.89
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	11,371.32	0.00	11,371.32
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	31,710.06	0.00	31,710.06
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	8,277.50	695.33	27,917.24	0.00	36,890.07
4DG070	UNH Foundation/Fundraising	FGFPPT	PTP College Fundraising	0.00	0.00	14,689.12	0.00	14,689.12
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	47,595.67	0.00	47,595.67
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	2,899,814.09	1,221,057.48	108,905.27	335.19	4,230,112.03
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	250.00	21.00	12,478.20	0.00	12,749.20
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(2,634,581.74)	0.00	(2,634,581.74)
4DG070	UNH Foundation/Fundraising	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	157,447.94	0.00	157,447.94
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,918.36	0.00	72,918.36
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	25,576.95	10,358.67	0.00	0.00	35,935.62
<b>***Total Institutional Support</b>				<b>2,985,443.29</b>	<b>1,232,293.76</b>	<b>(1,774,799.74)</b>	<b>335.19</b>	<b>2,443,272.50</b>
<b>No Program Code Assigned</b>								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>2,985,443.29</b>	<b>1,232,293.76</b>	<b>(1,774,799.74)</b>	<b>335.19</b>	<b>2,443,272.50</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**4F - UNH Foundation**

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
<b>*Total 4F - UNH Foundation</b>	<b>2,985,443.29</b>	<b>1,232,293.76</b>	<b>(1,774,799.74)</b>	<b>335.19</b>	<b>2,443,272.50</b>

**8N - New Hampshire Public Television (NHPTV)**

				Supplies & Services	Total
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>



**8S - NHPB Disaffiliation**

			Supplies & Services	Total
<b>Agency Funds</b>				
<b>Institutional Support</b>				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
<b>**Total Agency Funds</b>			<b>0.00</b>	<b>0.00</b>
<b>*Total 8S - NHPB Disaffiliation</b>			<b>0.00</b>	<b>0.00</b>